

Corporation of the Township of Chisholm

Municipal Office/Council Chambers: 2847 Chiswick Line, Powassan, Ont. P0H 1Z0

Phone (705)724-3526 - Fax (705)724-5099 info@chisholm.ca

AGENDA **COUNCIL MEETING** **TUESDAY, MAY 12, 2026 7:00 PM**

1. CALL TO ORDER & ACKNOWLEDGE FIRST NATIONS PEOPLES AND LAND

"We respectfully acknowledge that we are on the traditional territory of the Anishinaabe Peoples, in the Robinson-Huron and Williams Treaties areas. We wish to acknowledge the long history of First Nations and Metis Peoples in Ontario and show respect to the neighbouring Indigenous communities. We offer our gratitude for their care for, and teachings about, our earth and our relations. May we continue to honor these teachings."

2. NOTIFICATION OF PECUNIARY INTEREST

3. ADOPTION OF AGENDA

4. ADOPTION OF MINUTES – April 28, 2026 Regular Council Meeting

5. APPROVAL OF ACCOUNTS – April 2026

6. PRESENTATION AND DELEGATIONS

7. OPEN FORUM

8. MAYOR STAFF COMMITTEE AND GOVERNMENT REPORTS

- (a) Mayor and Council Reports
 - Mayor – General Update
- (b) Staff Reports
 - Tax Arrears Report (Encl.)
- (c) Committee Reports
 - Minutes, Golden Sunshine, March 17, 2026 (Encl.)
 - Minutes, DNSSAB Board, March 25, 2026 (Encl.)
 - Minutes, NBMCA Board, March 11, 2026
- (d) Correspondence
 - AMO Watchfile, April 30, 2026 (Encl.)
 - Resolution, Municipality of Wawa Re: Amend Land Transfer Tax. (Encl.)
 - Resolution, Municipality of Huron Shores Re: Architectural Conservancy of Ontario. (Encl.)
 - Resolution, City of Pickering, Re: request for Provincial School Board Governance Consultation Process. (Encl.)
 - Resolution, Town of Halton Hills, Re: Review of Provincial-Municipal Fiscal Framework (Encl.)

9. REVIEW BUDGET REPORT – Printed May 8, 2026 (Encl.)

10. PUBLIC WORKS REPORTS

- (a) Memo to Council from OS Shawn Hughes Re: Activity Report (Encl.)

11. NEW BUSINESS

- (a) By-law 2026-15, Lame Duck Delegation of Powers for the 2026 Election (Encl.)
- (b) By-law 2026-16, Compliance Audit Committee (Encl.)
- (c) By-law 2026-17, Powassan and District Union Public Library Agreement (Encl.)

12. IN CAMERA

- (a) a meeting held in regards to a proposed or pending acquisition or disposition of land by the municipality or local board, as per Section 239(2)(c) of the Municipal Act.

13. ADJOURNMENT

- (a) By-law 2026-18 being a By-law to confirm the proceedings of the Council meeting.
- (b) Resolution re: Adjournment.

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MINUTES COUNCIL MEETING TUESDAY APRIL 28, 2026 7:00 PM

1. CALL TO ORDER & ACKNOWLEDGE FIRST NATIONS PEOPLES AND LAND

“We respectfully acknowledge that we are on the traditional territory of the Anishinaabe Peoples, in the Robinson-Huron and Williams Treaties areas. We wish to acknowledge the long history of First Nations and Metis Peoples in Ontario and show respect to the neighbouring Indigenous communities. We offer our gratitude for their care for, and teachings about, our earth and our relations. May we continue to honor these teachings.”

The meeting was called to order by Mayor Gail Degagne, in Council Chambers at 7:00 p.m., with Councillors, Bernadette Kerr, Claire Riley, Nunzio Scarfone, and Paul Sharp. Staff member present was CAO Lesley Marshall. There was one person online.

2. NOTIFICATION OF PECUNIARY INTEREST

3. ADOPTION OF AGENDA

Resolution 2026-72 Moved by Claire Riley and Seconded by Bernadette Kerr: Be it resolved that the Agenda for this meeting be adopted as amended:

New Business

Defer item 12 (c) Resolution Re: City of North Bay purchase Escarpment Lands from Conservation Authority

Additions:

- (d) Next Generation 9-1-1 Authority Service Agreement
- (e) Donation Military Service Recognition Book
- (f) Receive Draft Library Agreement **‘Carried’**

4. ADOPTION OF MINUTES – April 14, 2026 Regular Council Meeting

Resolution 2026-73 Moved by Paul Sharp and Seconded by Nunzio Scarfone: Be it resolved that the Minutes of the April 14, 2026 Regular Council Meeting, be adopted as printed and circulated. **‘Carried’**

5. APPROVAL OF ACCOUNTS

6. PRESENTATION AND DELEGATIONS

7. OPEN FORUM

8. MAYOR STAFF COMMITTEE AND GOVERNMENT REPORTS

Resolution 2026-74 Moved by Claire Riley and Seconded by Nunzio Scarfone: Be it resolved that the following staff, committee and correspondence reports be received:

Committee Reports

- Minutes, Recreation Committee, March 4, 2026 (Encl.)
- DRAFT Minutes, Committee of Adjustment, April 7, 2026 (Encl.)

Correspondence

- 2025 Annual Report, District of Nipissing Social Services Administration Board (Encl.)
- Letter from Minister of Transportation and Minister of Northern Economic Development and Growth (Encl.)
- Letter from Minister of Municipal Affairs re: updates on amendments to Ontario Regulation 584/06 (Encl.)

- Letter, Min. of Environment, Re: Waste disposal site service area and fill rate changes (Encl.)
- Letter Min. of Environment, Re: Proposed Environment Assessment Act amendments (Encl.)
- Transportation of High-level Radioactive Waste on Our Highways. (Encl.)
- Resolution Support from Waterloo Re: Community Safety and Well-Being Plan (Encl.) ‘Carried’

9. REVIEW BUDGET REPORT

10. PUBLIC WORKS REPORTS

11. UNFINISHED BUSINESS FROM PREVIOUS MEETINGS

12. NEW BUSINESS

(a) Donation to Powassan Agricultural Society for the 2026 Powassan Fall Fair. (Enc.)

Resolution 2026-75 Moved by Bernadette Kerr and Seconded by Paul Sharp: Be it resolved that the Council Agrees to donate \$100 to the Powassan Agricultural Society for the 2026 Powassan Fall Fair ‘Carried’

(b) Attendance to the District of Parry Sound Municipal Association, Spring Meeting (Encl.)

Resolution 2026-76 Nunzio Scarfone and Paul Sharp: Be it resolved that the Council authorizes the attendance of Bernadette Kerr and Gail Degagne to the District of Parry Sound Municipal Association, Spring Meeting. ‘Carried’

(c) Resolution Re: City of North Bay purchase Escarpment Lands from Conservation Authority (Encl.)

Deferred

(d) Next Generation 9-1-1 Authority Service Agreement (Encl.)

Resolution 2026-77 Moved by Claire Riley and Seconded by Paul Sharp: Be it resolved that by-law 2026-13, being a by-law to authorize the execution of the Next Generation 9-1-1 Authority Service Agreement between the Corporation of the Township of Chisholm and Bell Canada, be read a first, second and third time and adopted this April 28, 2026. ‘Carried’

(e) Donation Military Service Recognition Book (Encl.)

Resolution 2026-78 Moved by Bernadette Kerr and Seconded by Paul Sharp: Be it resolved that the Council agrees to sponsor the Royal Canadian Legion Ontario Command Military Service Recognition Book for a 1/10th Page sized add for \$395.00 ‘Carried’

(f) Receive Draft Library Agreement (Encl.)

Resolution 2026-79 Moved by Paul Sharp and Seconded by Nunzio Scarfone: Be it resolved that the Council receives the DRAFT Library agreement and direct the CAO to bring it back to a future meeting of Council. ‘Carried’

13. ADJOURNMENT

(a) By-law 2026-14 being a By-law to confirm the proceedings of the Council meeting.

Resolution 2026-80 Moved by Paul Sharp and Seconded by Bernadette Kerr: Be it resolved that by-law 2026-14, being a by-law to confirm the proceedings of Council at the April 28, 2026, Council meeting, be read a first, second, and third time and passed this April 28, 2026. ‘Carried’

(b) Resolution re: Adjournment.

Resolution 2026-81 Moved by Claire Riley and Seconded by Nunzio Scarfone: Be it resolved that the Council now adjourn this meeting. Time: 7:16 p.m. ‘Carried’

Mayor, Gail Degagne

CAO Clerk Treasurer, Lesley Marshall

Payroll - April 2026

(2 payroll)

Administration		\$ 14,393.17
Council		\$ 3,698.13
Fire Department		\$ 849.29
Public Works Department:	Full-time	\$ 19,876.16
	Part-time and Landfill	\$ 1,816.05
	TOTAL	\$ 40,632.80

TOWNSHIP OF CHISHOLM
Council/Board Report By Dept-(Computer)



AP5130 Page : 8
 Date : May 08, 2026 Time : 12:13 pm

Vendor : 14215029 To ZEHR
 Batch : All
 Department : All

Cheque Print Date : 01-Apr-2026 To 30-Apr-2026
 Bank : 1 To 1
 Class : All

Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				
DEPARTMENT 1800 Recreation Programs					
09.04.2026	REC COMMITTEE, EASTER	54	14-Apr-2026	14-Apr-2026	
1-4-1800-1310	Recreation Programs and Events				94.82
Department Totals :					94.82

DEPARTMENT 2000 Accounts Payable					
CAN03059 CANADIAN UNION OF PUBLIC EMPLOYEES					
MAR2026	MARCH 2026 UNION DUES REMITTANCE PP 5-6	54	14-Apr-2026	14-Apr-2026	
1-2-2000-3336	Deductions Payable- Union Dues				519.96
KSMART01 K.SMART ASSOCIATES LIMITED					
38837	01.01.2026 - 02.28.2026, DRAINAGE SUPERINTENDENT SERVICES RENDERED	54	14-Apr-2026	14-Apr-2026	
1-4-2000-1330	Drainage Expenses				840.44
OME15030 OMERS					
MAR2026	MARCH 2026 OMERS PENSION REMITTANCE PP 5-6	54	14-Apr-2026	14-Apr-2026	
1-2-2000-3335	OMERS Contributions				9,894.42
RECEIV02 RECEIVER GENERAL - SOURCE DEDUCTIONS					
MAR.2026	RP0003 MARCH 2026 PAYROLL DEDUCTIONS	54	14-Apr-2026	14-Apr-2026	
1-2-2000-3320	Deductions Payable - CPP				647.78
1-2-2000-3310	Deductions Payable - Inc. Tax				699.09
1-2-2000-3330	Deductions Payable EI				195.26
MARCH.2026	RP0001 MARCH 2026 PAYROLL DEDUCTIONS	54	14-Apr-2026	14-Apr-2026	
1-2-2000-3310	Deductions Payable - Inc. Tax				6,570.48
1-2-2000-3320	Deductions Payable - CPP				5,235.44
1-2-2000-3331	Deducations Payable - EI Reduced				1,704.82
Department Totals :					26,307.69

Computer Paid Total : 259,274.88

Total Unpaid for Approval :	0.00
Total Manually Paid for Approval :	0.00
Total Computer Paid for Approval :	259,274.88
Total EFT Paid for Approval :	0.00
Grand Total ITEMS for Approval :	259,274.88

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G.L. Account	CC1 CC2 CC3 GL Account Name				
DEPARTMENT 0100 Council					
BKERR	KERR BERNADETTE				
MARCH2026	MILEAGE		54 14-Apr-2026	14-Apr-2026	
1-4-0100-1120	Travel & Conferences				23.36
GAIL	DEGAGNE GAIL				
MARCH2026	MILEAGE		54 14-Apr-2026	14-Apr-2026	
1-4-0100-1120	Travel & Conferences				39.42
Department Totals :					62.78

DEPARTMENT 0300 Administration					
ALL01	ALLSTREAM				
APRIL2026	LONG DISTANCE CHARGES		54 14-Apr-2026	14-Apr-2026	
1-4-0300-1620	Telephone & Fax				12.12
BEL02000	BELL CANADA				
7243526APRIL	OFFICE PHONE & FAX		56 21-Apr-2026	21-Apr-2026	
1-4-0300-1620	Telephone & Fax				380.56
EVERGUARD	EVERGUARD				
098706	OFFICE EMERGENCY LIGHT REPAIR		56 21-Apr-2026	21-Apr-2026	
1-4-0300-1485	Health & Safety				191.51
FON90544	FEDERATION OF NORTHERN ONTARIO MUNICIPALITIES				
1947-26	2026 ANNUAL MEMBERSHIP		54 14-Apr-2026	14-Apr-2026	
1-4-0300-1660	Memberships				231.52
GRA07018	GRAND & TOY				
W557668	OFFICE SUPPLIES		54 14-Apr-2026	14-Apr-2026	
1-4-0300-1610	Office Supplies				86.23
W573371	OFFICE SUPPLIES		56 21-Apr-2026	21-Apr-2026	
1-4-0300-1610	Office Supplies				220.72
HYD15001	HYDRO ONE				
3153APRIL202	OFFICE HYDRO		58 30-Apr-2026	30-Apr-2026	
1-4-0300-1498	Office Expenses				135.83
LEV90438	LEVI'S PC CONSULTING				
6656	ON-SITE SERVICE BATTERY BACKUP		54 14-Apr-2026	14-Apr-2026	
1-4-0300-1540	Computer Expenses				1,227.18
MCDO	MCDUGALL INSURANCE BROKERS LIMITED				
APRIL2026	Insurance 2026		52 08-Apr-2026	08-Apr-2026	
1-4-0300-1520	Insurance				116,259.36
MCISAAC	MCISAAC MONIQUE				
01.04.2026	MILEAGE		54 14-Apr-2026	14-Apr-2026	
1-4-0300-1440	Travel, Conferences & Other				24.82
MOORE O2	MOORE PROPANE LIMITED				
11017539	OFFICE PROPANE		54 14-Apr-2026	14-Apr-2026	
1-4-0300-1498	Office Expenses				275.88
11017671	OFFICE PROPANE		56 21-Apr-2026	21-Apr-2026	
1-4-0300-1498	Office Expenses				152.46
NORTHERN B	NORTHERN MELCARM GROUP				
AR1141629	PHOTOCOPIER CHARGES		58 30-Apr-2026	30-Apr-2026	
1-4-0300-1530	Contracted Office Services				478.49

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DEPARTMENT 0300 Administration					
PUR16006	PUROLATOR COURIER LTD.				
515278258	POSTAGE		54 14-Apr-2026	14-Apr-2026	21.32
1-4-0300-1630	Postage				
535254783	POSTAGE		54 14-Apr-2026	14-Apr-2026	12.56
1-4-0300-1630	Postage				
595282866	POSTAGE		54 14-Apr-2026	14-Apr-2026	6.28
1-4-0300-1630	Postage				
SUNLIF01	SUN LIFE ASSURANCE COMPANY OF CANADA				
APRIL2026	APRIL 2026 GROUP INSURANCE PREMIUMS		56 21-Apr-2026	21-Apr-2026	1,559.88
1-4-0300-1480	Benefits - Group Insurance				
SUNWIRE	SUNWIRE INC				
1215624	APRIL 2026 OFFICE PHONE SYSTEM		54 14-Apr-2026	14-Apr-2026	140.12
1-4-0300-1620	Telephone & Fax				
TELUS	TELUS				
36297058APRI	CELLULAR PHONES		56 21-Apr-2026	21-Apr-2026	116.05
1-4-0300-1621	Cell Phone				
VAUGHO01	VAUGHAN PAPER PRODUCTS				
2459931	PAPER PRODUCTS		58 30-Apr-2026	30-Apr-2026	381.33
1-4-0300-1498	Office Expenses				
WORKPL01	WORKPLACE SAFETY & INSURANCE BOARD				
Q12026	Q1 2026 WSIB PREMIUMS		54 14-Apr-2026	14-Apr-2026	1,874.79
1-4-0300-1490	Worker's Compensation				
Department Totals :					123,789.01

DEPARTMENT 0400 General Government					
BDO02010	BDO CANADA LLP				
CINV3839429	Interim Bill 2025 Audit		52 08-Apr-2026	08-Apr-2026	14,509.20
1-4-0400-1670	Audit Fees				
MUNIC01	MUNICIPAL PROPERTY ASSESSMENT CORPORATION				
1800040374	Q2 2026 ASSESSMENT & SUPPORT SERVICES		54 14-Apr-2026	14-Apr-2026	6,932.41
1-4-0400-2770	Property Assessment				
NEA90382	NEAR NORTH CRIME STOPPERS				
2026-69	DONATION		56 21-Apr-2026	21-Apr-2026	150.00
1-4-0400-1810	General Donations				
RUS18030	RUSSELL CHRISTIE LLP				
20-034-024	TAX SALE GENERAL		58 30-Apr-2026	30-Apr-2026	134.81
1-4-0400-1675	Tax Registration Expenses				
20-034-026	TAX ARREARS		58 30-Apr-2026	30-Apr-2026	267.71
1-4-0400-1675	Tax Registration Expenses				
VS	VS GROUP				
3413	APRIL 2026 EMAIL HOSTING SERVICES		58 30-Apr-2026	30-Apr-2026	166.11
1-4-0400-2805	Web Site				
Department Totals :					22,160.24

DEPARTMENT 0500 Fire Department
BEL02000 BELL CANADA

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G.L. Account	CC1 CC2 CC3 GL Account Name				
DEPARTMENT 0500	Fire Department				
7242888	APRIL FIRE DEPT. PHONE	56	21-Apr-2026	21-Apr-2026	
1-4-0500-2135	Communications				41.49
CANADORE CANADORE COLLEGE					
S0124197	AIR BRAKE ENDORSEMENT COURSE	54	14-Apr-2026	14-Apr-2026	
1-4-0500-2140	Training				730.00
FIRE FIRE MARSHAL'S PUBLIC FIRE SAFETY COUNCIL					
IN171277	TEXTBOOK & POSTERS	56	21-Apr-2026	21-Apr-2026	
1-4-0500-2140	Training				114.18
1-4-0500-2240	Fire Prevention				26.43
FLUENT FLUENTIMS					
INV-10820	BURN PERMIT CREDITS	54	14-Apr-2026	14-Apr-2026	
1-4-0500-2240	Fire Prevention				565.00
HYD15001 HYDRO ONE					
3153	APRIL202 OFFICE HYDRO	58	30-Apr-2026	30-Apr-2026	
1-4-0500-2235	Heat & Hydro				135.82
INSER01 INSERVUS MANAGEMENT SYSTEMS					
2604	HEALTH & SAFETY SUPPLIES	58	30-Apr-2026	30-Apr-2026	
1-4-0500-2160	Health & Safety				272.37
JIM10008 MACEWEN PETROLEUM INC.					
41007	GASOLINE	54	13-Apr-2026	13-Apr-2026	
1-4-0500-2180	Gas & Oil				34.38
540925	GASOLINE	54	13-Apr-2026	13-Apr-2026	
1-4-0500-2180	Gas & Oil				21.31
54915	GASOLINE	54	13-Apr-2026	13-Apr-2026	
1-4-0500-2180	Gas & Oil				30.05
549845	GASOLINE	54	13-Apr-2026	13-Apr-2026	
1-4-0500-2180	Gas & Oil				38.29
LIGHTNING LIGHTNING EQUIPMENT SALES					
49778	SMALL EQUIPMENT	54	14-Apr-2026	14-Apr-2026	
1-4-0500-2245	Small Equipment				126.56
MOORE O2 MOORE PROPANE LIMITED					
11017539	OFFICE PROPANE	54	14-Apr-2026	14-Apr-2026	
1-4-0500-2235	Heat & Hydro				275.87
11017671	OFFICE PROPANE	56	21-Apr-2026	21-Apr-2026	
1-4-0500-2235	Heat & Hydro				152.45
PALM PALMIERI MIKE					
30.03.2026	REIMBURSEMENT-INCIDENT COMMAND COURSE	54	14-Apr-2026	14-Apr-2026	
1-4-0500-2140	Training				173.74
1-4-0500-2192	Fire Department Per Diem				600.00
POW16033 POWASSAN HOME HARDWARE					
108414	MATERIALS & SUPPLIES	54	14-Apr-2026	14-Apr-2026	
1-4-0500-2125	Materials & Supplies				21.46
109052	FIRE PROTECTION GRANT	54	14-Apr-2026	14-Apr-2026	
1-4-0500-2240	Fire Prevention				82.48
RAY06015 RAY FORD					
30.03.2026	REIMBURSEMENT-OAFC	54	14-Apr-2026	14-Apr-2026	



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G.L. Account	CC1 CC2 CC3 GL Account Name				

DEPARTMENT 0500		Fire Department			
1-4-0500-2190			Travel and Conferences		430.30
1-4-0500-2125			Materials & Supplies		192.10
1-4-0500-2140			Training		645.45
TELUS TELUS					
36297058APRI	CELLULAR PHONES	56	21-Apr-2026	21-Apr-2026	
1-4-0500-2135			Communications		124.30
TRANSCANAD TRANSCANADA SAFETY					
78172	MATERIALS & SUPPLIES	54	14-Apr-2026	14-Apr-2026	
1-4-0500-2125			Materials & Supplies		78.99
79364	HOSE STRANGLER	58	30-Apr-2026	30-Apr-2026	
1-4-0500-2245			Small Equipment		183.61
VAN VAN BLYDERVEEN IAN					
30.03.2026	REIMBURSEMENT-FIRE INSTRUCTOR COURSE	54	14-Apr-2026	14-Apr-2026	
1-4-0500-2140			Training		198.56
1-4-0500-2192			Fire Department Per Diem		600.00
WORKPL01 WORKPLACE SAFETY & INSURANCE BOARD					
Q12026	Q1 2026 WSIB PREMIUMS	54	14-Apr-2026	14-Apr-2026	
1-4-0500-2146			WSIB - Fire department		2,012.61
1-4-0500-2146			WSIB - Fire department		103.55
				Department Totals :	8,011.35

DEPARTMENT 0800		Building Bylaw Enforcement			
TOW20022 MUNICIPALITY OF EAST FERRIS					
3770	FEBRUARY & MARCH 2026 CBO FEES	56	21-Apr-2026	21-Apr-2026	
1-4-0800-2410			Bldg. Insp. Salaries		830.55
1-4-0800-2420			Bldg. Insp. - Other Expenses		873.75
				Department Totals :	1,704.30

DEPARTMENT 1000		Other Protections			
CEDAR CEDAR SIGNS					
INV/2026/1403	EPG - TIRE BALLAST	58	30-Apr-2026	30-Apr-2026	
1-4-1000-0020			Emergency Planning		445.34
MIN13004 MINISTER OF FINANCE					
102304261248	MARCH 2026 POLICING SERVICES	58	30-Apr-2026	30-Apr-2026	
1-4-1000-0050			Policing Costs		16,212.00
103003261250	2026 LSR CSPT GRANT	58	30-Apr-2026	30-Apr-2026	
1-4-1000-0050			Policing Costs		-207.00
TOW20022 MUNICIPALITY OF EAST FERRIS					
3685	COSTS RE: POLICE SERVICES BOARD	58	30-Apr-2026	30-Apr-2026	
1-4-1000-0045			Police Services Board		774.55
				Department Totals :	17,224.89

DEPARTMENT 1100		Public Works			
BATTLE BATTLEFIELD EQUIPMENT RENTALS					
59033506	EQUIPMENT SUPPLIES	54	14-Apr-2026	14-Apr-2026	
1-4-1100-3121			Small Equipment Repairs		64.60



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G.L. Account	CC1 CC2 CC3 GL Account Name				
DEPARTMENT 1100	Public Works				
1-4-1100-3242	Backhoe Parts and Repairs				256.92
BMR01 BMR MANUFACTURING INC					
410840 SIGNAGE		54	14-Apr-2026	14-Apr-2026	
1-4-1100-3760	Signage				82.11
CEDAR CEDAR SIGNS					
INV/2026/1290 SIGNAGE		56	21-Apr-2026	21-Apr-2026	
1-4-1100-3760	Signage				491.43
CRD CRD CREIGHTON					
INV337412 GRADER REPAIR		56	21-Apr-2026	21-Apr-2026	
1-4-1100-3212	Grader Parts and Repairs				4,808.48
HYD15001 HYDRO ONE					
9921APRIL202 PUBLIC WORKS GARAGE HYDRO		58	30-Apr-2026	30-Apr-2026	
1-4-1100-3720	Garage - Hydro				322.30
J&J01 J & J EQUIPMENT REPAIR					
85979 BACKHOE SUPPLIES		54	14-Apr-2026	14-Apr-2026	
1-4-1100-3242	Backhoe Parts and Repairs				176.63
JEFF JEFFERIES BRANDON					
011364 JEFFERIES-CLOTHING ALLOWANCE		54	14-Apr-2026	14-Apr-2026	
1-4-1100-3770	Boots and Clothing Allowance				45.18
18418 REIMBURSEMENT-CANADIAN PLAYGROUND COURSE		54	14-Apr-2026	14-Apr-2026	
1-4-1100-3725	Travel				113.15
1-4-1100-3730	Conferences & Training				245.03
77478 ACCOMODATION REIMBURSEMENT-COURSE		56	21-Apr-2026	21-Apr-2026	
1-4-1100-3730	Conferences & Training				505.33
JIM10008 MACEWEN PETROLEUM INC.					
41007 GASOLINE		54	13-Apr-2026	13-Apr-2026	
1-4-1100-3261	RAM 2025 Fuel				488.27
1-4-1100-3256	2019 GMC Fuel				165.05
540867 DYED DIESEL		54	13-Apr-2026	13-Apr-2026	
1-4-1100-3211	Grader Fuel				1,196.77
1-4-1100-3241	Backhoe Fuel				140.80
1-4-1100-3281	Excavator Fuel				70.40
540875 CLEAR DIESEL		54	13-Apr-2026	13-Apr-2026	
1-4-1100-3226	Western Star 2005 Fuel				84.15
1-4-1100-3271	Freightliner Fuel				1,458.64
1-4-1100-3221	Western Star 2024 Fuel				1,262.29
540925 GASOLINE		54	13-Apr-2026	13-Apr-2026	
1-4-1100-3261	RAM 2025 Fuel				302.67
1-4-1100-3256	2019 GMC Fuel				102.31
54915 GASOLINE		54	13-Apr-2026	13-Apr-2026	
1-4-1100-3256	2019 GMC Fuel				144.23
1-4-1100-3261	RAM 2025 Fuel				426.68
54916 CLEAR DIESEL		54	13-Apr-2026	13-Apr-2026	
1-4-1100-3226	Western Star 2005 Fuel				38.61
1-4-1100-3221	Western Star 2024 Fuel				579.12
1-4-1100-3271	Freightliner Fuel				669.20
54917 DYED DIESEL		54	13-Apr-2026	13-Apr-2026	
1-4-1100-3281	Excavator Fuel				67.90



Vendor : 14215029 To ZEHR
 Batch : All
 Department : All

Cheque Print Date : 01-Apr-2026 To 30-Apr-2026
 Bank : 1 To 1
 Class : All

Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				
DEPARTMENT 1100	Public Works				
1-4-1100-3211	Grader Fuel				1,154.31
1-4-1100-3241	Backhoe Fuel				135.80
549833	DYED DIESEL	54	13-Apr-2026	13-Apr-2026	
1-4-1100-3211	Grader Fuel				347.54
1-4-1100-3281	Excavator Fuel				20.44
1-4-1100-3241	Backhoe Fuel				40.89
549838	CLEAR DIESEL	54	13-Apr-2026	13-Apr-2026	
1-4-1100-3226	Western Star 2005 Fuel				58.57
1-4-1100-3221	Western Star 2024 Fuel				878.56
1-4-1100-3271	Freightliner Fuel				1,015.23
549845	GASOLINE	54	13-Apr-2026	13-Apr-2026	
1-4-1100-3261	RAM 2025 Fuel				543.74
1-4-1100-3256	2019 GMC Fuel				183.80
MOORE O2 MOORE PROPANE LIMITED					
11017544	GARAGE PROPANE	54	14-Apr-2026	14-Apr-2026	
1-4-1100-3150	Garage Furnace Fuel				1,165.01
11017672	GARAGE PROPANE	56	21-Apr-2026	21-Apr-2026	
1-4-1100-3150	Garage Furnace Fuel				490.60
MUSKA MUSKOKA AUTO PARTS LIMITED					
16728/D	WESTERN STAR PARTS	58	30-Apr-2026	30-Apr-2026	
1-4-1100-3222	Western Star 2024 Parts and Repairs				162.87
PER16002 PERRON'S BUILDING SUPPLIES LIMITED					
2603-597143	SHOP SUPPLIES	54	14-Apr-2026	14-Apr-2026	
1-4-1100-3120	Materials & Shop Supplies				13.55
POW16033 POWASSAN HOME HARDWARE					
108936	SHOP SUPPLIES	54	14-Apr-2026	14-Apr-2026	
1-4-1100-3120	Materials & Shop Supplies				32.41
109164	SHOP SUPPLIES	54	14-Apr-2026	14-Apr-2026	
1-4-1100-3120	Materials & Shop Supplies				30.65
110130	SHOP SUPPLIES	58	30-Apr-2026	30-Apr-2026	
1-4-1100-3120	Materials & Shop Supplies				101.69
110131	SHOP SUPPLIES	58	30-Apr-2026	30-Apr-2026	
1-4-1100-3120	Materials & Shop Supplies				101.69
SHAWN HUGHES SHAWN					
04.21.2026	MILEAGE	58	30-Apr-2026	30-Apr-2026	
1-4-1100-3725	Travel				349.67
SLING01 SLING CHOKER SAFETY AND RIGGING SUPPLIES					
115553	SHOP SUPPLIES	54	14-Apr-2026	14-Apr-2026	
1-4-1100-3120	Materials & Shop Supplies				58.74
SPE19001 SPECTRUM TELECOM GROUP LTD.					
C1314139	AIR TIME	54	14-Apr-2026	14-Apr-2026	
1-4-1100-3765	Health & Safety				412.45
SUNLIF01 SUN LIFE ASSURANCE COMPANY OF CANADA					
APRIL2026	APRIL 2026 GROUP INSURANCE PREMIUMS	56	21-Apr-2026	21-Apr-2026	
1-4-1100-3660	Benefits - Group Insurance				1,848.25
TOROMONT TOROMONT CAT					
WO901137787	BACKHOE MONTHLY MAINTENANCE	54	14-Apr-2026	14-Apr-2026	

TOWNSHIP OF CHISHOLM
Council/Board Report By Dept-(Computer)



AP5130 Page : 7
 Date : May 08, 2026 Time : 12:13 pm

Vendor : 14215029 To ZEHR
 Batch : All
 Department : All

Cheque Print Date : 01-Apr-2026 To 30-Apr-2026
 Bank : 1 To 1
 Class : All

Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				

DEPARTMENT 1100	Public Works				
1-4-1100-3242	Backhoe Parts and Repairs				333.40
WORKPL01	WORKPLACE SAFETY & INSURANCE BOARD				
Q12026	Q1 2026 WSIB PREMIUMS		54 14-Apr-2026	14-Apr-2026	
1-4-1100-3700	WSIB Premiums Roads				2,829.25
Department Totals :					26,617.36

DEPARTMENT 1300	Environmental				
BEL02005	BELL MOBILITY CELLULAR				
524933209APF	CELLULAR PHONE		56 21-Apr-2026	21-Apr-2026	
1-4-1300-4510	Site Expenditures				89.84
MCCARTHY	MCCARTHY SEPTIC AND VAC				
1518	LANDFILL CLEAN OUT		54 14-Apr-2026	14-Apr-2026	
1-4-1300-4510	Site Expenditures				84.75
POW16033	POWASSAN HOME HARDWARE				
108404	LANDFILL DOOR CREDIT		54 14-Apr-2026	14-Apr-2026	
1-4-1300-4510	Site Expenditures				-79.10
109203	LANDFILL SUPPLIES		54 14-Apr-2026	14-Apr-2026	
1-4-1300-4510	Site Expenditures				45.60
Department Totals :					141.09

DEPARTMENT 1400	Health				
NOR14001	NORTH BAY PARRY SOUND DISTRICT HEALTH UNIT				
MAY2026	MAY 2026 LEVY		58 30-Apr-2026	30-Apr-2026	
1-4-1400-5110	Health Unit				3,870.79
Department Totals :					3,870.79

DEPARTMENT 1500	Social Services				
NIP14003	NIPISSING DISTRICT SOCIAL SERVICES BOARD				
2026-0067	APRIL 2026 MONTHLY LEVY		54 14-Apr-2026	14-Apr-2026	
1-4-1500-6110	General Assistance				28,455.88
Department Totals :					28,455.88

DEPARTMENT 1700	Parks & Recreation				
HYD15001	HYDRO ONE				
1358APRIL202	TENNIS CRT HYDRO		58 30-Apr-2026	30-Apr-2026	
1-4-1700-1115	Tennis Court				30.21
3665APRIL202	BEACH COTTAGE HYDRO		58 30-Apr-2026	30-Apr-2026	
1-4-1700-1110	Parks Expenses				34.28
MIN13004	MINISTER OF FINANCE				
78940	LAND USE PERMIT LEO LAPORTE PARK		58 30-Apr-2026	30-Apr-2026	
1-4-1700-1110	Parks Expenses				770.19
Department Totals :					834.68

DEPARTMENT 1800	Recreation Programs				
MCISAAC	MCISAAC MONIQUE				

The Golden Sunshine Municipal Non-Profit Housing Corporation
Minutes of the Board of Directors Meeting
2024-03

Tuesday March 17, 2026

A regular meeting of the Golden Sunshine Municipal Non-Profit Housing Corporation board was held on Tuesday March 17, 2026.

Present: Bernadette Kerr, Mieke Krause, Dave Yemm, Lynn Roy, Dave Britton, Calvin Young & Amber McIsaac, Property Manager. Regrets: Leo Patey

1. Call to order

Resolution No. 2026-18– Moved by Mieke, seconded by Dave Y. that the meeting was called to order at 9:25am. Carried

2. Additions to Agenda

3. Approval of the Agenda-

Resolution No. 2026-19– Moved by Dave Y, seconded by Mieke that the agenda be adopted as presented.

4. Conflict of Interest Disclosure – none

5. Approval of the Minutes from the February 17, 2026 board meeting

Resolution No. 2026-20– Moved by Lynne seconded by Dave B. that the minutes from the board meeting on March 17, 2026 were adopted as presented.

6. Business arising

a) COCHI Elevator and Apartment Upgrades

Discussed the elevator project start date is still late May 2026, and project financials were shared.

b) Parking Lot Quote

Quote presented from Kenalex for sidewalk and driveway renewal. The board discussed placing this project on hold due to financial restrictions. Amber has made the DSSAB aware of the project should funding become available.

c) Maintenance Contract

Resolution No. 2026-21– Moved by Dave Y seconded by Calvin that the Golden Sunshine Municipal Non-Profit Housing Corporation approves the appointment of Renzo Tonietto as the Maintenance Contractor for the Pines Seniors Apartments based on the terms and conditions as set out in the Maintenance Contract as of March 17, 2026.

7. Correspondences

a) Financial Report

Resolution No. 2026-22 Moved by Dave B, seconded by Mieke that the board approves the February 2026 financials as presented. Carried

a) 2025 Audit

Amber reported that the 2025 operating year files were delivered to Claude Daigle for the 2025 Audit

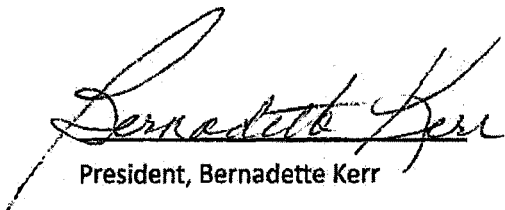
8. Closed Session- Letter to DSSAB

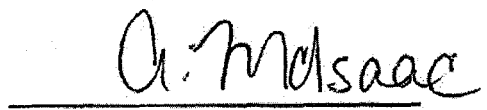
Resolution No. 2026-23 Moved by Calvin, seconded by Dave Y that the board meeting will move into closed session at 9:55am. Carried

Resolution No. 2026-24 Moved by Dave Y, seconded by Calvin Y that the board meeting will move into open session at 10:14 am. Carried

8. Next Board Meeting – April 21, 2026

9. Adjournment - Resolution No. 2026-25– Moved by Calvin, seconded by Mieke that the board meeting be adjourned at 10: 23am. Carried


President, Bernadette Kerr


Property Manager, Amber Mclsaac



DNSSAB BOARD MEETING

MINUTES OF PROCEEDINGS

Date: March 25, 2026, 1:30 p.m.
Location: DNSSAB Boardroom
200 McIntyre Street East, North Bay, ON, P1B 8V6

Members Present: Chair Mark King
Vice Chair Lana Mitchell
Amanda Smith
Dan O'Mara
Ethel LaValley
Justine Mallah
Maggie Horsfield
Mélanie Chenier
Peter Chirico
Terry Kelly

Members Absent: Chris Mayne
Jamie Restoule

1. Call to Order

The Chair called the meeting to order at 1:07 PM.

Resolution #: DNSSAB 2026-24

Moved by: Amanda Smith

Seconded by: Dan O'Mara

THAT the Board of Directors accepts the Roll Call as read by the Recording Secretary for the DNSSAB Board Meeting of March 25, 2026, at **1:07 PM**.

CARRIED

1.1 Declaration of Conflict of Interest

Members Lana Mitchell and Amanda Smith declared conflicts with Items 8.1, 9.3, and 9.5, as their employer receives funding from DNSSAB related to these items.

2. Opening Remarks by the Chair

3. Approval of Agenda

Resolution #: DNSSAB 2026-25

Moved by: Maggie Horsfield

Seconded by: Mélanie Chenier

THAT the DNSSAB Board accept the Agenda for the March 25, 2026, Board meeting.

CARRIED

4. Approval of Minutes

Resolution #: DNSSAB 2026-26

Moved by: Terry Kelly

Seconded by: Vice Chair Lana Mitchell

THAT the DNSSAB Board adopt the minutes of the February 25, 2026, proceedings of the Finance and Administration Committee meeting and the DNSSAB Board Meeting.

CARRIED

5. Delegations

There were no Delegations for the March 25, 2026, DNSSAB Board meeting.

6. CAO Verbal Update

Resolution #: DNSSAB 2026-27

Moved by: Justine Mallah

Seconded by: Ethel LaValley

THAT the DNSSAB Board receive the CAO's Verbal Update as presented to the Board on March 25, 2026.

CARRIED

7. Consent Agenda

Resolution #: DNSSAB 2026-28

Moved by: Ethel LaValley

Seconded by: Peter Chirico

THAT the Board receives for approval and information, Consent Agenda items 7.1 through 7.3.

CARRIED

7.1 2026 Board Service Reimbursement Update, CORP-2026-003

7.2 NOSDA Collaboration and EDCB Procurement Update, CORP-2026-006

7.3 Social Media Strategy Pilot – One-Year Results, CORP-2026-004

8. Managers' Reports

8.1 Healthy Communities Fund Reallocation, CORP-2026-005

Resolution #: DNSSAB 2026-29

Moved by: Dan O'Mara

Seconded by: Maggie Horsfield

THAT, in light of recent developments and the cessation of True Self's local homelessness outreach services, the Healthy Communities Fund allocation of \$55,000 previously approved for True Self's homelessness outreach for 2026-2027 be reallocated and combined with other available funding to support the continuation of 24-hour services at the Low-Barrier Shelter; and

THAT this reallocation be reviewed and reconsidered once the operations

of the Low-Barrier Shelter have been stabilized, or by early 2027, whichever occurs first.

CARRIED

8.2 2025 Response Time Standards Results, PS-2026-001

Resolution #: DNSSAB 2026-30

Moved by: Justine Mallah

Seconded by: Vice Chair Lana Mitchell

THAT the District of Nipissing Social Services Administration Board approve the 2025 Paramedic Services Response Time Standards Results Report for submission to the Ministry of Health.

CARRIED

9. Move In Camera

Resolution #: DNSSAB 2026-31

Moved by: Terry Kelly

Seconded by: Ethel LaValley

THAT the DNSSAB Board move in-camera on March 25, 2026, at **2:13 PM** to discuss matters of negotiations.

CARRIED

9.1 In-Camera Agenda

9.2 In-Camera Minutes

9.3 Confidential Report from Coordinated Services Re Negotiations

9.4 Confidential Report from Coordinated Services Re Negotiations

9.5 Confidential Report from Coordinated Services Re Negotiations

9.6 Back to Open Session

10. Adjourn In Camera

Resolution #: DNSSAB 2026-32

Moved by: Maggie Horsfield

Seconded by: Terry Kelly

THAT the DNSSAB Board approve the actions and directions discussed at the March 25, 2026, in-camera session.

CARRIED

11. Other / New Business

No new business was brought before the Board.

12. Next Meeting Date

The next DNSSAB Board meeting will be held on April 22, 2026.

13. Adjournment

Resolution #: DNSSAB 2026-33

Moved by: Dan O'Mara

Seconded by: Terry Kelly

THAT the DNSSAB Board meeting of March 25, 2026, be adjourned at **2:38 PM**.

CARRIED



North Bay-Mattawa Conservation Authority Board of Director's Meeting

Board of Director's Meeting No. BOD-02-26
March 11, 2026
15 Janey Avenue, North Bay, ON P1C 1N1 and Zoom

Meeting Minutes

Member(s) Present (Zoom)

Bonfield, Township of	Steve Featherstone
Calvin, Township of	Bill Moreton
Chisholm, Township of	Nunzio Scarfone
East Ferris, Municipality of	Lauren Rooyakkers
Mattawa, Town of	Loren Mick
Mattawan, Municipality of	Michelle Lahaye
North Bay, City of	Peter Chirico (left at 5 pm)
Papineau Cameron, Township of	Shelley Belanger
Powassan, Municipality of	Dave Britton

Member(s) Present (In person)

North Bay, City of	Lana Mitchell
--------------------	---------------

Also Present (in person)

CBO, Manager, OSS Program	Kris Rivard
General Manager/Manager, DWSP	Liza Vandermeer

Member(s) Regrets

Callander, Municipality of	Grant McMartin
North Bay, City of	Chris Mayne

1. Acknowledgement of Indigenous Traditional and Treaty Lands

The meeting was called to order at 4:05 pm, and the acknowledgement of Indigenous Traditional and Treaty Lands was read by Lana Mitchell.

2. Declaration of Pecuniary Interest

None Declared.

3. Adoption of Agenda

Resolution #47-26

Moved by Lauren Rooyakkers

Seconded by Loren Mick

THAT the Agenda for the March 11, 2026 meeting of the Board of Directors be approved as amended. **Carried**

Additions/Changes: Correspondence – 3 added and 2 moved to closed meeting, item 9 deferred to April meeting, New Business – Provincial Announcement regarding Consolidation.

4. Adoption of Previous Minutes of February 11, 2026

Resolution #48-26

Moved by Bill Moreton

Seconded by Lauren Rooyakkers

THAT the Minutes of the February 11, 2026 meeting of the Board of Directors be approved as amended. **Carried**

5. Delegations

None.

6. Correspondence

6.1 Letter dated March 10, 2026 from Ministry of Environment, Conservation and Parks – Re: Planning & Development Fee Freeze

6.2 Board Remuneration – deferred to closed meeting

6.3 Property matters – deferred to closed meeting

7. OSS Year-end summary

Resolution #49-26

Moved by Bill Moreton

Seconded by Steve Featherstone

THAT the Board receive for information only, Board Report No. 26-OSS-01 On-site Sewage System Permits – January to December 2025 Summary and that the report be appended to the minutes. **Carried.**

8. OSS Staffing Report

Kris Rivard, CBO, Manager, OSS Program gave a verbal update on the hiring of a new inspector Cole Reid to assist with inspections and the mandatory maintenance inspections (over 250 in 2026).

9. Integrated Watershed Management Program presentation

Deferred to the April Board meeting due to technical difficulties.

10. New Business

- 10.1 March 10, 2026 – Provincial Announcement – update on Conservation Authority Consolidation.

Resolution #50-26

Moved by Bill Moreton

Seconded by Shelley Belanger

THAT the Board approves the engagement of the NBMCA Chair (L. Mitchell) and the General Manager (L. Vandermeer) as the participants in the Provincial Transitional Process moving forward. **Carried.**

11. Closed Meeting

Resolution #51-26

Moved by Peter Chirico

Seconded by Lauren Rooyakkers

THAT the meeting moves into a closed session at 4:19 pm to discuss client privileges including communications necessary for that purpose and personnel matters about identifiable individuals. **Carried.**

Resolution #54-26

Moved by Bill Moreton

Seconded by Loren Mick

THAT the meeting moves out of the closed session and back into an open meeting at 4:45 pm. **Carried.**

Board Renumeration – discussed in camera and the following Resolution was passed.

Resolution #55-26

Moved by Peter Chirico

Seconded by Shelley Belanger

THAT the Chair honorarium for 2025 at \$2,500 annually for Michelle Lahaye be prorated to her time as chair (10 months).

THAT the \$1,500 mileage, honorarium for chair attendance at special circumstances meetings be given as per past practice and organizational motion.

AND FURTHER that all income is taxable and treated as such. **Carried.**


12. Adjournment

Resolution #56-26

Moved by Loren Mick

Seconded by Steve Featherstone

THAT the meeting be adjourned at 5:53 pm and the next meeting be held on Wednesday April 8, 2026, or at the call of the Chair. **Carried**

X 

Lana Mitchell
Chair

Jessica Laberge

From: AMO Communications <communicate@amo.on.ca>
Sent: Thursday, April 30, 2026 10:01 AM
To: Jessica Laberge
Subject: AMO Watchfile - April 30, 2026



April 30, 2026

In This Issue:

- Call for Nominations to the 2026-2028 AMO Board of Directors.
- Apply for the 2026 PJ Marshall Awards before May 22.
- AMO's candidate attraction campaign video hits 70,000 views—help share!
- Need help planning a classroom visit? We've got you covered.
- Register interest – Water and Wastewater Public Corporation.
- 2 months left: BPS energy reporting deadline July 1.
- New! Local Leadership Foundations for Ontario's municipal elected officials.
- Now Open: Delegation meeting requests at AMO 2026.
- New Dates - AMO Candidate Support Workshops.
- Preventing Escalated Behaviours Workshop: Practical Strategies for Safer Municipal Workplaces.
- Webinar - How to write a Housing Needs Assessment (HNA).
- Identify energy savings in your municipal facilities.
- Phasing out of linear fluorescent lamps.
- Applications Open for EASE Grant.
- Last call: AMCTO-Mitacs Municipal Innovation Internship Program.
- Careers.

AMO Matters

Nominations are open for the 2026–2028 AMO Board of Directors Election and will close on Monday, June 22, 2026, at 12:00 p.m. (ET). If you are considering running, or wish to encourage a colleague to step forward, please visit the [AMO Board Elections webpage](#) for details on positions open for election, eligibility criteria, and nomination requirements. Questions can be directed to amoelections@amo.on.ca.

The PJ Marshall Awards recognize Ontario municipalities that have found smarter, creative or more cost-effective ways to deliver public services with tangible results. Applications are due by Friday, May 22, 2026 and the awards will be announced at the [AMO 2026 Conference](#), held August 16 -19, 2026, in the City of Ottawa. [For more information and to apply, click here.](#)

AMO's [If You Believe. They Believe.](#) candidate attraction and voter turnout [campaign video](#) has reached more than 70,000 views across multiple platforms. Don't miss out - help spread the word about this Healthy Democracy Project campaign, [use our Campaign Toolkit](#) to keep the momentum rolling.

Helping people understand the roles of local government and elected officials has never been more important. Through AMO's Healthy Democracy Project, AMO members and educators can access a

suite of civic education resources, including a guide for how to coordinate an excellent classroom visit. Our classroom surveys show that 75% of students who met with their elected officials agreed that the visit improved their understanding of municipal government.

Provincial Matters

The Ministry of Municipal Affairs and Housing is inviting municipalities to express interest in implementing the water and wastewater public corporation service model by August 13.

Less than two months until the annual BPS energy reporting deadline. Be sure to report your annual energy use and greenhouse gas emissions to the province by July 1.

Education Opportunities

Newly elected councillors face big decisions, legal obligations and a steep learning curve from day one. AMO and public sector education experts, Institute on Governance, are building a new, highly practical learning program to give Ontario's municipal elected officials the strongest possible start to the upcoming term. For more information, join the waitlist.

Want to request a 1:1 with a provincial ministry at the AMO Conference? The Municipal Delegation Request Form for this year's AMO Conference is now available! Note that the deadline to submit your request is May 21 at 5 pm EST, and you must be registered for the AMO 2026 Conference to participate in your delegation meeting. Questions about the process? Email delegations@ontario.ca.

Through its Healthy Democracy Project, AMO is offering a dynamic lineup of information sessions to support aspiring candidates and current elected officials in their journey toward municipal office. Whether you're planning your first campaign, seeking re-election, representing an underrepresented community, or stepping forward as a young candidate, these programs are designed to meet you where you are—and help you move forward with confidence. Register for one of these free workshops today.

In partnership with the Public Services Health & Safety Association, AMO is pleased to offer its members an interactive workshop focused on Preventing Escalated Behaviours. This session introduces practical, person-centred strategies to help recognize early signs of escalation, strengthen communication, and confidently and professionally respond to difficult situations. Register for the two-part May 7 and May 28 workshop now.

Join AMO's CCBF team on May 7th from 1-3 pm for a webinar on how to write a Housing Needs Assessment. Read more here, and click here to register.

LAS

LAS offers an easy way to identify energy savings and reduce costs in your buildings. Check out our Energy Workshops featuring Stephen Dixon. Book your session for the summer. Eligible for IESO incentives.

Federal regulations require a gradual phase-out of linear fluorescent lamps. LAS's Facility Lighting Service provides a complete turn-key solution for your lighting upgrades. Contact us today for a free budget proposal.

Municipal Wire*

The Enhancing Access to Spaces for Everyone (EASE) Grant awards up to \$60,000 for small capital projects for people with disabilities and older adults. Applications are open until May 7 at Ontario.ca/EaseGrant.

The deadline to apply for the next intake of the AMCTO-Mitacs Municipal Innovation Internship Program - is next Friday, May 8, 2026. This program offers municipalities a cost-effective way to identify,

advance, and address innovation or research challenges by partnering with a post-secondary student interested in a career in local government. To learn more or to submit an application, [Click Here](#).

Careers

[Director of Development Services - Township of South Frontenac](#). Closing Date: May 17, 2026.

[Manager, Community Planning - Municipality of Lakeshore](#). Closing Date: May 17, 2026.

About AMO

AMO is a non-profit organization representing almost all of Ontario's 444 municipal governments. AMO supports strong and effective municipal government in Ontario and promotes the value of municipal government as a vital and essential component of Ontario's and Canada's political system. Follow [@AMOPolicy](#) on Twitter!

AMO Contacts

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[Conferences/Events](#)

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[LAS Local Authority Services](#)

[MEPCO Municipal Employer Pension Centre of Ontario](#)

[ONE Investment](#)

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[Municipal Wire, Career/Employment and Council Resolution Distributions](#)

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The Corporation of the Municipality of Wawa

REGULAR COUNCIL MEETING

RESOLUTION

Tuesday, May 5, 2026

Resolution # RC26092	Meeting Order: 8
Moved by: <i>M. Keefe</i>	Seconded by: <i>J. Hopat</i>

WHEREAS housing affordability remains a critical issue in Ontario and across Canada, with the national average home sale price at approximately \$675,000, making homeownership increasingly difficult for first-time buyers; and

WHEREAS under the current Ontario Land Transfer Tax regime, first-time home buyers may receive a rebate of up to \$4,000 toward provincial land transfer tax, which fully offsets the tax only on homes valued up to approximately \$368,000, a level substantially below the current average home price; and

WHEREAS at a home purchase price of \$675,000 the provincial land transfer tax before any rebate can exceed \$8,000, meaning that even with the current maximum \$4,000 rebate first time buyers must pay a significant tax burden at closing that undermines housing affordability; and

WHEREAS the Council of the Corporation of the Municipality of Wawa acknowledges and applauds recent efforts by the Province of Ontario and the Government of Canada to improve housing affordability, including measures to reduce or rebate GST/HST on new housing construction and purchases; and

WHEREAS the vast majority of residential real estate transactions in Ontario, including both resale and new homes, are subject to provincial Land Transfer Tax, meaning that enhancements to the Land Transfer Tax rebate would provide broader and more immediate financial relief to first-time homebuyers.

NOW THEREFORE BE IT RESOLVED THAT the Council of the Corporation of the Municipality of Wawa formally requests that the Province of Ontario consider amending the Land Transfer Tax Act to:



The Corporation of the Municipality of Wawa

REGULAR COUNCIL MEETING

RESOLUTION

1. Increase the value threshold at which the first-time home buyer rebate fully offsets provincial Land Transfer Tax to a level that reflects current housing market realities (for example, to no less than \$675,000, aligning with the 2025 national average home price); and
2. Increase the maximum rebate amount available to first time home buyers accordingly (such as to a minimum of \$8,000, or a proportional figure tied to the new threshold) to meaningfully reduce upfront tax costs for first-time purchasers.

BE IT FURTHER RESOLVED THAT such amendments be designed to enhance housing affordability and access to homeownership for first-time buyers in urban, suburban, and rural communities alike; and

BE IT FURTHER RESOLVED THAT a copy of this resolution be forwarded to the Premier of Ontario, the minister of Finance, the Minister of Municipal Affairs and Housing, the local Member of Provincial Parliament, all Ontario municipalities of Ontario (AMO) for consideration and advocacy.

RESOLUTION RESULT		RECORDED VOTE	
<input checked="" type="checkbox"/>	CARRIED	MAYOR AND COUNCIL	YES NO
<input type="checkbox"/>	DEFEATED	Mitch Hatfield	
<input type="checkbox"/>	TABLED	Cathy Cannon	
<input type="checkbox"/>	RECORDED VOTE (SEE RIGHT)	Melanie Pilon	
<input type="checkbox"/>	PECUNIARY INTEREST DECLARED	Jim Hoffmann	
<input type="checkbox"/>	WITHDRAWN	Joseph Opato	

Disclosure of Pecuniary Interest and the general nature thereof.

Disclosed the pecuniary interest and general name thereof and abstained from the discussion, vote and influence.

Clerk: _____

MAYOR - MELANIE PILON	DEPUTY CLERK - HEATHER RAINVILLE

Jessica Laberge

From: Kelsey Nyman <kelsey@huronshores.ca>
Sent: Friday, May 1, 2026 9:28 AM
Subject: Support Resolution – ACO Proposal for 2026 Provincial Budget
Attachments: HS Support Resolution 26-08-15 - ACO Proposal for 2026 Provincial Budget.pdf; 9.9 Town of Saugeen Shores - Architectural Conservancy of Ontario include \$10M per year for HHH.pdf

Good morning,

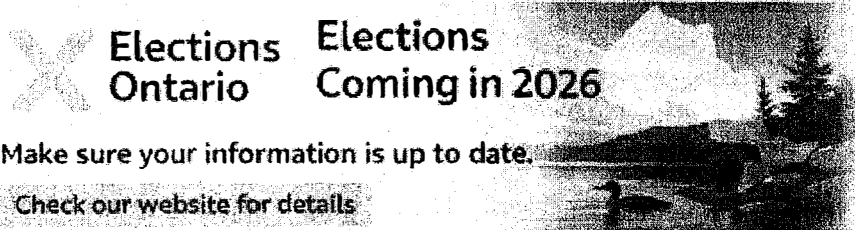
Please see the attached resolution from the Municipality of Huron Shores in support of the Town of Saugeen Shores regarding the Architectural Conservancy of Ontario (ACO) proposal for the 2026 Provincial Budget. If you require any additional information, please do not hesitate to contact our office.

Regards,



Kelsey Nyman
Administrative Assistant
Municipality of Huron Shores

7 Bridge St. PO Box 460
Iron Bridge ON P0R 1H0
P 705-843-2033 F 705-843-2035
kelsey@huronshores.ca



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 *Please consider the environment before printing this e-mail*



Municipality of Huron Shores
7 Bridge Street, PO Box 460
Iron Bridge, ON P0R 1H0
Tel: (705) 843-2033 Fax: (705) 843-2035

May 1, 2026

Subject: *Architectural Conservancy of Ontario (ACO) Proposal for 2026 Provincial Budget*

The Council of the Corporation of the Municipality of Huron Shores passed Resolution #26-08-15 at the Regular Meeting held Wednesday, April 8th, 2026, as follows:

"BE IT RESOLVED THAT the Municipality of Huron Shores supports the resolution of the Town of Saugeen Shores endorsing the Architectural Conservancy of Ontario (ACO) proposal to include \$10 million per year in the 2026 Provincial Budget for the Heritage Helping Housing (HHH) grant program;

AND THAT a copy of this resolution be forwarded to the Premier of Ontario, the Minister of Finance, the Minister of Citizenship and Multiculturalism, the local MPP, and all Ontario municipalities."

Should you require anything further in order to address the above-noted resolution, please contact the undersigned

Yours truly,

Natasha Roberts'

CAO/Clerk
NR/KN

Cc: Premier of Ontario, the Minister of Finance, the Minister of Citizenship and Multiculturalism, the local MPP, and all Ontario municipalities



Town of Saugeen Shores
600 Tomlinson Drive, P.O. Box 820
Port Elgin, ON N0H 2C0

March 23, 2026

SENT VIA EMAIL

The Honourable Doug Ford
Premier of Ontario
premier@ontario.ca

The Honourable Peter Bethlenfalvy
Minister of Finance
minister.fin@ontario.ca

The Honourable Graham McGregor, MPP
Minister of Citizenship and Multiculturalism
graham.mcgregor@pc.ola.org

RE: Architectural Conservancy of Ontario (ACO) Proposal to include \$10M per year in the 2026 provincial budget for Heritage Helping Housing (HHH) grant funding

At the March 23, 2026, Regular Council meeting for the Town of Saugeen Shores, the attached motion was passed endorsing the Architectural Conservancy of Ontario (ACO) Proposal to include \$10M per year in the 2026 provincial budget for Heritage Helping Housing (HHH) grant funding.

Sincerely,

Hailey Leigh-Mossley
Deputy Clerk
Encl.

cc. MPP Lisa Thompson
All Ontario Municipalities



THE CORPORATION OF THE TOWN OF SAUGEEN SHORES

MOVED BY: C. Grace

RESOLUTION NO: 096-2026

SECONDED BY: M. Myatt

DATE: March 23, 2026

Whereas older buildings have inherent sustainability and provide economic, environmental and social benefits for Ontario communities; and,

Whereas re-use of existing buildings reduces the need for increased infrastructure that accompanies new builds such as sewer and water services, new roads and sidewalks; and,

Whereas re-use of existing building can reduce construction waste and extend the life expectancy of landfills; and,

Whereas keeping older buildings helps a community remain visually richer and enhances identity while building its tourism brand and appeal; and,

Whereas creating a new, application-based, matching grant program of \$10M/year, modelled on an existing Alberta program would incentivize owners and smaller developers to keep, fix and reuse heritage buildings to create new housing; and,

Whereas such a grant program would provide an alternative to the Ontario heritage property tax relief program, which has limited impact on developers and reduces municipal revenues; and,

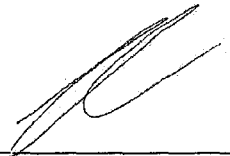
Whereas such a grant program would provide a simpler and more direct way for heritage building owners to fund renovations or conservation; and,

Whereas Ontario developers surveyed by the National Trust for Canada in 2014 ranked a heritage-revolving fund as their top incentive to encourage heritage development if:

- the grants are simple to apply for and to administer; and,
- the fund is large enough to meet at least 33% of the demand so that applicants have a reasonable chance of recovering the cost and effort of applying.

Therefore, be it Resolved That the Council of the Town of Saugeen Shores endorse the Architectural Conservancy of Ontario (ACO) Proposal to include \$10M per year in the 2026 provincial budget for Heritage Helping Housing (HHH) grant funding, and that this resolution be sent to the Premier, Minister of Finance, Minister of Citizenship and Multiculturalism, and MPP Lisa Thompson, and be circulated to all municipalities in Ontario.

- Carried
- Carried, as amended
- Defeated
- Deferred
- Referred
- Tabled
- Withdrawn



Mayor

Sent by Email

May 1, 2026

The Honourable Peter Bethlenfalvy
MPP Pickering-Uxbridge
1550 Kingston Road, Suite 213
Pickering, ON L1V 1C3
Peter.BethlenfalvyCo@pc.ola.org

Subject: Corr. 06-26
Tracy Brown, Chair, Board of Trustees, Durham District School Board
Re: Request for Provincial School Board Governance Consultation Process

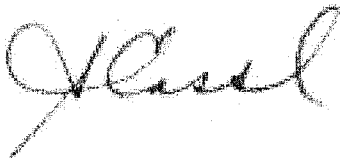
The Council of The Corporation of the City of Pickering considered the above matter at a Meeting held on April 27, 2026 and adopted the following resolution:

1. That Corr. 06-26, from Tracy Brown, Chair, Board of Trustees, Durham District School Board, dated March 26, 2026, regarding a Request for Provincial School Board Governance Consultation Process, be received and endorsed; and,
2. That a copy of this resolution be forwarded to Durham Region MP's, Durham Region MPP's, John Henry, Regional Chair, The Regional Municipality of Durham, the Association of Municipalities of Ontario (AMO), the Federation of Canadian Municipalities (FCM), all Ontario Municipalities, the Ontario Public School Boards' Association, and all Durham District School Board Trustees.

Should you require further information, please do not hesitate to contact the undersigned at 905.420.4660, extension 2019.

A copy of the original correspondence is attached for your information.

Yours truly



Susan Cassel
City Clerk

SC:am

Encl.

Copy: Juanita Nathan, MP Pickering-Brooklin
Jennifer McKelvie, MP Ajax
Ryan Turnbull, MP Whitby
Rhonda Kirkland, MP Oshawa
Jamil Jivani, MP Bowmanville-Oshawa North
Jacob Mantle, MP York-Durham
Hon. Todd McCarthy, MPP Durham
Rob Cerjanec, MPP Ajax
Lorne Coe, MPP Whitby
Jennifer French, MPP Oshawa
Laurie Scott, MPP Haliburton-Kawartha Lakes-Brock
John Henry, Regional Chair, The Regional Municipality of Durham
Association of Municipalities of Ontario (AMO)
Federation of Canadian Municipalities (FCM)
All Ontario Municipalities
Ontario Public School Boards' Association
Durham District School Board Trustees

Chief Administrative Officer



Durham District School Board

400 Taunton Road East, Whitby, Ontario L1R 2K6

Phone: 905-666-5500; Toll Free: 1-800-265-3968

March 26, 2026

The Honourable Doug Ford, Premier
Premier's Office
Legislative Building, Queen's Park
Toronto, ON M7A 1A5

And

The Honourable Paul Calandra, Minister of Education
Ministry of Education
315 Front Street West, 14th Floor
Toronto, ON M7A 0B8

Sent via email: premier@ontario.ca; minister.edu@ontario.ca

Re: Request for Provincial School Board Governance Consultation Process

Dear Premier Ford and Minister Calandra,

On behalf of the Board of Trustees of the Durham District School Board, I am writing to request that a province-wide consultation process take place before making any governance changes or decisions that would result in the elimination of school board trustees.

The potential elimination of trustees is concerning and represents a significant shift in Ontario's education governance. Trustees serve as a longstanding, essential democratic link between local communities and the public education system. Any change of this magnitude should not be considered without seeking input through evidence-based research and meaningful public engagement.

It is essential that communities have an opportunity to fully understand and respond to the implications of a proposal that would remove school board trustees, which may have unintended negative consequences on the communities that we are elected to serve. We understand you have recently heard from a number of other boards across the province, and we strongly agree with the statement from our colleagues at Avon Maitland DSB that *"transparency regarding the rationale, objectives, and anticipated outcomes of this proposal is essential to maintaining public trust and ensuring informed dialogue."*

Durham Region includes diverse, urban, suburban, and rural communities, all with vastly varying histories and needs. Local representation ensures the unique needs of each of our communities are considered and met. As a Board of Trustees, we are firmly and proudly



@DurhamDistrictSchoolBoard



@DDSBschools

ddsb.ca



Durham District School Board

400 Taunton Road East, Whitby, Ontario L1R 2K6

Phone: 905-666-5500; Toll Free: 1-800-265-3968

committed to promoting meaningful learning, connected communities, and well-being, being responsive to the priorities of the local community in carrying out our duties and responsibilities.

In parallel to this letter, we are also writing to the Ombudsman's Office to request an immediate review of the potential impacts of removing school board trustees with respect to fairness, openness, transparency, and accountability.

We thank you for your immediate attention to this important matter.

Sincerely,

Tracy Brown
Chair, Board of Trustees
Durham District School Board

cc.

Members of Provincial Parliament (MPPs) for Durham Region
Members of Parliament (MPs) for Durham Region
Regional Chair, Mayors and Council for Durham Region Municipalities
Ontario Public School Boards' Association and Members Board
DDSBS Board of Trustees



@DurhamDistrictSchoolBoard



@DDSBSchools

ddsbs.ca



TOWN OF
HALTON HILLS
Working Together Working for You!

1 Halton Hills Drive, Halton Hills, L7G 5G2
905-873-2600 | 1-877-712-2205
haltonhills.ca

April 28, 2026

Honourable Doug Ford, Premier of Ontario
Via Email

Re: Request for review of Provincial-Municipal Fiscal Framework

Please be advised that Council of the Town of Halton Hills at its meeting of Monday April 20, 2026, adopted Resolution No. 2026-0071 regarding Request for review of Provincial-Municipal Fiscal Framework.

Attached for your information is a copy of Resolution No. 2026-0071.

Respectfully,

Melissa Lawr, AMP, Dipl.M.A.
Deputy Clerk – Legislation

- cc. The Honourable Rob Flack, Minister of Municipal Affairs and Housing
The Honourable Peter Bethlenfalvy, Minister of Finance
The Honourable Kinga Surma, Minister of Infrastructure
Association of Municipalities of Ontario (AMO)
Federation of Canadian Municipalities (FCM)
Region of Halton MPPs
Region of Halton
City of Burlington
Town of Milton
Town of Oakville
All Ontario municipalities



THE CORPORATION
OF
THE TOWN OF HALTON HILLS

Resolution No.: 2026-0071

Title: Request for review of Provincial-Municipal Fiscal Framework

Date: April 20, 2026

Moved by: Councillor J. Brass

Seconded by: Councillor C. Somerville

Item No. 12.2

WHEREAS municipalities, including the Town of Halton Hills, play a critical role in delivering essential services and infrastructure that support growing and evolving communities;

AND WHEREAS municipalities are increasingly contributing to areas that intersect with provincial responsibilities, such as housing, social services, and certain capital obligations, placing additional pressure on property tax-based revenue systems;

AND WHEREAS municipal revenue tools, particularly property taxes, are limited in their ability to keep pace with growth, inflation, and the expanding expectations placed on local governments;

AND WHEREAS the Town of Halton Hills continues to invest in critical infrastructure, including roads, water, stormwater, emergency services, and recreation, to support both existing residents and future growth;

AND WHEREAS the Association of Municipalities of Ontario and the Federation of Canadian Municipalities have identified opportunities to better align municipal funding tools with the realities of modern service delivery and growth pressures;

AND WHEREAS ensuring long-term financial sustainability for municipalities is essential to maintaining service levels, supporting housing targets, and protecting affordability for residents;

NOW THEREFORE BE IT RESOLVED THAT Council of the Town of Halton Hills respectfully requests that the Province of Ontario, in collaboration with AMO, FCM and other municipal partners, undertake a comprehensive review of the provincial–municipal fiscal framework, with a view to strengthening long-term sustainability and alignment of responsibilities;

AND FURTHER THAT this review considers opportunities to:

- better align funding responsibilities with service delivery expectations;
- explore sustainable, growth-related revenue tools that reflect the demands placed on municipalities; and
- support a funding framework that enables municipalities to accommodate growth while protecting affordability for residents;

AND FURTHER THAT the Province be encouraged to continue working collaboratively with municipalities to ensure that funding frameworks become responsive to community needs and evolving growth pressures;

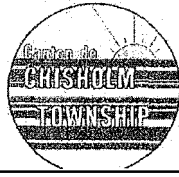
AND FURTHER THAT a copy of this resolution be forwarded to The Honourable Doug Ford, Premier of Ontario; The Honourable Minister of Municipal Affairs and Housing; The Honourable Minister of Finance; The Honourable Minister of Infrastructure; AMO; FCM; The Region of Halton MPP's and MP's; Halton area Municipalities and all Ontario municipalities.



Mayor Ann Lawlor

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TOWNSHIP OF CHISHOLM
BUDGET SUMMARY



GL5410

Date : May 08, 2026

Page : 1

Time : 12:18 pm

For Period Ending 31-Dec-2026

	ACTUAL	FINAL	PRIOR YR	PRIOR YR
	VALUES	BUDGET	ACTUALS	BUDGET
OPERATING				
REVENUES				
Cemetery Revenue	0	(3,600)	(3,708)	(3,600)
General Taxation	635	(2,021,653)	(2,019,963)	(2,021,653)
Taxation School Boards	75	(198,852)	(201,334)	(198,852)
French Public levy	0	(3,416)	(3,416)	(3,416)
English Separate Levy	0	(17,435)	(17,627)	(17,435)
French Separate Levy	0	(13,131)	(13,131)	(13,131)
Taxation School Boards	0	(10,118)	(10,584)	(10,118)
Unconditional Grants Provincial	(156,425)	(562,600)	(562,600)	(562,600)
Federal Grants	0	(2,300)	(2,408)	(2,300)
Conditional Grants - Provincial	(7,500)	(149,890)	(156,099)	(149,890)
Administration Revenue	(5,311)	(8,350)	(7,405)	(8,350)
Building Revenue	(7,943)	(30,000)	(36,089)	(30,000)
Animal Control Revenue	(1,085)	(1,500)	(1,770)	(1,500)
Roads Revenue	(1,357)	(16,000)	(5,226)	(16,000)
Fire Dept. Revenue	0	0	(171)	0
Recreation Revenue	(614)	0	(104)	0
Environmental Revenue	(4,467)	(14,500)	(15,276)	(14,500)
Planning Revenue	(2,550)	(23,000)	(18,686)	(23,000)
Other Revenue	(22,065)	(104,221)	(81,875)	(104,221)
Total REVENUES	(208,606)	(3,180,566)	(3,157,472)	(3,180,566)
EXPENDITURES				
Council	10,802	32,000	37,173	32,000
Administration	180,190	423,175	414,689	423,175
General Government	31,453	55,228	57,882	55,228
Fire Department	77,167	178,272	130,553	178,272
Conservation Authority	2,425	24,499	24,826	24,499
Building Bylaw Enforcement	3,324	29,000	32,383	29,000
Animal Control - Canine	222	2,000	2,433	2,000
Animal Control - Livestock	0	700	4,352	700
Animal Control - Veterinary	0	550	550	550
Other Protections	55,831	227,231	212,384	227,231
Public Works	324,350	1,378,149	1,397,277	1,378,149
Environmental	12,958	85,201	60,999	85,201
Health	19,007	46,771	49,779	46,771
Social Services	113,824	323,701	323,701	323,701
Home for Aged	0	63,554	58,926	63,554
Parks & Recreation	9,170	13,165	16,011	13,165
Recreation Programs	115	800	484	800
Library Services	5,892	24,568	24,918	24,568
Planning & Development	757	49,050	30,869	49,050
Education Req Public	52,144	202,268	211,487	202,268
Education Req Separate	8,593	30,566	34,986	30,566
Education - Commercial/Industrial	0	10,118	0	10,118
Total EXPENDITURES	908,224	3,200,566	3,126,664	3,200,566
Total OPERATING	699,617	20,000	(30,808)	20,000

TOWNSHIP OF CHISHOLM
BUDGET SUMMARY



GL5410

Date : May 08, 2026

Page : 2

Time : 12:18 pm

For Period Ending 31-Dec-2026

	ACTUAL	FINAL	PRIOR YR	PRIOR YR
	VALUES	BUDGET	ACTUALS	BUDGET
CAPITAL				
CAPITAL REVENUES				
Provincial Grants	0	(100,502)	(100,502)	(100,502)
revenue	0	(170,400)	(88,163)	(170,400)
Other Revenue	0	(496,498)	(513,045)	(496,498)
Total CAPITAL REVENUES	0	(767,400)	(701,709)	(767,400)
CAPITAL EXPENDITURES				
Administration	0	5,000	0	5,000
Fire Department	0	170,400	88,163	170,400
Public Works	0	592,000	580,523	592,000
Total CAPITAL EXPENDITURES	0	767,400	668,686	767,400
Total CAPITAL	0	0	(33,023)	0

TOWNSHIP OF CHISHOLM
Budget Variance Report



GL5070

Page : 1

Date : May 08,2026

Time : 12:19 pm

Fiscal Year : 2026 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
REVENUE						
0 Cemetery Revenue						
1-3-0000-1000	Sale of Plots	0.00	0.00	-600	-600.00	100.00
1-3-0000-2000	General Revenue - Cemetery	0.00	0.00	-3000	-3000.00	100.00
Total Cemetery Revenue		0.00	0.00	-3600	-3600.00	100.00
1000 General Taxation						
1-3-1000-1000	Residential & Farm	0.00	0.00	-1996653	-1996653.00	100.00
1-3-1000-4000	General - Supplementary Taxes	0.00	-4110.87	-25000	-20889.13	83.56
1-3-1000-5000	General - Taxes Written Off	0.00	4746.04	0	-4746.04	0.00
Total General Taxation		0.00	635.17	-2021653	-2022288.17	100.03
1100 Taxation School Boards						
1-3-1100-1000	English Public Levy	0.00	0.00	-198852	-198852.00	100.00
1-3-1100-2000	English Public Supplementary	0.00	-483.84	0	483.84	0.00
1-3-1100-3000	English Public Write offs	0.00	558.61	0	-558.61	0.00
Total Taxation School Boards		0.00	74.77	-198852	-198926.77	100.04
1200 French Public levy						
1-3-1200-1000	French Public levy	0.00	0.00	-3416	-3416.00	100.00
Total French Public levy		0.00	0.00	-3416	-3416.00	100.00
1300 English Separate Levy						
1-3-1300-1000	English Separate Levy	0.00	0.00	-17435	-17435.00	100.00
Total English Separate Levy		0.00	0.00	-17435	-17435.00	100.00
1400 French Separate Levy						
1-3-1400-1000	French Separate Levy	0.00	0.00	-13131	-13131.00	100.00
Total French Separate Levy		0.00	0.00	-13131	-13131.00	100.00
1500 Taxation School Boards						
1-3-1500-1000	Education - Commercial/Industrial	0.00	0.00	-10118	-10118.00	100.00
Total Taxation School Boards		0.00	0.00	-10118	-10118.00	100.00
4200 Unconditional Grants Provincial						
1-3-4200-5120	Ontario Municipal Partnership Fund	0.00	-156425.00	-562600	-406175.00	72.20
Total Unconditional Grants Provincial		0.00	-156425.00	-562600	-406175.00	72.20
5100 Federal Grants						
1-3-5100-5720	Federal Government	0.00	0.00	-2300	-2300.00	100.00
Total Federal Grants		0.00	0.00	-2300	-2300.00	100.00
5200 Conditional Grants - Provincial						
1-3-5200-5200	Wolf Damage Grants	0.00	0.00	-1000	-1000.00	100.00
1-3-5200-5201	Other Grants	0.00	0.00	74000	74000.00	100.00

TOWNSHIP OF CHISHOLM
Budget Variance Report



GL5070

Page : 2

Date : May 08,2026

Time : 12:19 pm

Fiscal Year : 2026 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
REVENUE						
1-3-5200-5221	Other Grants	0.00	0.00	-74000	-74000.00	100.00
1-3-5200-5325	Other Provincial Grants	0.00	-7500.00	-66890	-59390.00	88.79
1-3-5200-5355	Drainage Grant /Revenue	0.00	0.00	-8000	-8000.00	100.00
Total Conditional Grants - Provincial		0.00	-7500.00	-149890	-142390.00	95.00
6100 Administration Revenue						
1-3-6100-5785	Newsletter Advertising	0.00	-10.00	-250	-240.00	96.00
1-3-6100-5786	Filming Permits	0.00	0.00	-100	-100.00	100.00
1-3-6100-7770	Tax Certificates/FOI Requests	0.00	-725.00	-2500	-1775.00	71.00
1-3-6100-7790	Nomination Filing Fees	0.00	-200.00	0	200.00	0.00
1-3-6100-7800	Tax Registration Revenue	0.00	-267.71	-2000	-1732.29	86.61
1-3-6100-7900	Provincial Offences Net Revenue	0.00	-4108.12	-3500	608.12	-17.37
Total Administration Revenue		0.00	-5310.83	-8350	-3039.17	36.40
6200 Building Revenue						
1-3-6200-7240	Building Permits	0.00	-7942.60	-30000	-22057.40	73.52
Total Building Revenue		0.00	-7942.60	-30000	-22057.40	73.52
6300 Animal Control Revenue						
1-3-6300-7210	Dog Taxes Collected At Office	0.00	-1085.00	-1500	-415.00	27.67
Total Animal Control Revenue		0.00	-1085.00	-1500	-415.00	27.67
6400 Roads Revenue						
1-3-6400-7740	Roads Revenue	0.00	-200.00	-10000	-9800.00	98.00
1-3-6400-7760	Aggregate Resources Revenue	0.00	-1156.99	-6000	-4843.01	80.72
Total Roads Revenue		0.00	-1356.99	-16000	-14643.01	91.52
6600 Recreation Revenue						
1-3-6600-5745	Recreation Events	0.00	-614.05	0	614.05	0.00
Total Recreation Revenue		0.00	-614.05	0	614.05	0.00
6700 Environmental Revenue						
1-3-6700-7535	Recycling Revenue	0.00	0.00	-5000	-5000.00	100.00
1-3-6700-7540	Tipping Fees	0.00	-3291.00	-7000	-3709.00	52.99
1-3-6700-7545	Scrap Metal Removal	0.00	-1176.00	-2500	-1324.00	52.96
Total Environmental Revenue		0.00	-4467.00	-14500	-10033.00	69.19
6800 Planning Revenue						
1-3-6800-7780	Zoning By-Law Amendments	0.00	-600.00	-3500	-2900.00	82.86
1-3-6800-7785	Severances	0.00	-1200.00	-12000	-10800.00	90.00
1-3-6800-7795	Minor Variances	0.00	-750.00	-1000	-250.00	25.00
1-3-6800-7810	Frontage Fees	0.00	0.00	-5000	-5000.00	100.00
1-3-6800-7820	Planning Fees	0.00	0.00	-1500	-1500.00	100.00

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Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
REVENUE						
Total Planning Revenue		0.00	-2550.00	-23000	-20450.00	88.91
8000 Other Revenue						
1-3-8000-5000	Interest Income	0.00	-2111.63	-8000	-5888.37	73.60
1-3-8000-7510	Penalties - Current Taxes	0.00	-2817.33	-18000	-15182.67	84.35
1-3-8000-7520	Interest - Tax Arrears	0.00	-12619.00	-19000	-6381.00	33.58
1-3-8000-9100	Other Revenue	0.00	-4516.91	-19221	-14704.09	76.50
1-3-8000-9905	Contribution from Reserves-Working Funds	0.00	0.00	-15000	-15000.00	100.00
1-3-8000-9915	Cont.from Capital Fund - loan	0.00	0.00	-10000	-10000.00	100.00
1-3-8000-9980	Contribution from Reserves -Plan Review	0.00	0.00	-15000	-15000.00	100.00
1-3-8000-9981	Contribution From Reserves - Levy	0.00	0.00	-20000	-20000.00	100.00
Total Other Revenue		0.00	-22064.87	-124221	-102156.13	82.24
Total REVENUE		0.00	-208606.40	-3200566	-2991959.60	93.48
EXPENSE						
100 Council						
1-4-0100-1110	Council Remuneration	0.00	10570.00	23000	12430.00	54.04
1-4-0100-1112	Remuneration-Conferences	0.00	0.00	3800	3800.00	100.00
1-4-0100-1120	Travel & Conferences	0.00	56.52	3000	2943.48	98.12
1-4-0100-1130	Other Expenses	0.00	0.00	500	500.00	100.00
1-4-0100-1141	CPP Premiums Council	0.00	175.93	800	624.07	78.01
1-4-0100-1150	Council EHT	0.00	0.00	600	600.00	100.00
1-4-0100-1160	Expenses re: Integrity Commissioner	0.00	0.00	300	300.00	100.00
Total Council		0.00	10802.45	32000	21197.55	66.24
300 Administration						
1-4-0300-1141	CPP Premiums Administration	0.00	5119.70	10951	5831.30	53.25
1-4-0300-1410	Admin. Salaries	0.00	90621.00	268172	177551.00	66.21
1-4-0300-1430	Admin. Training	0.00	1584.00	1000	-584.00	-58.40
1-4-0300-1440	Travel, Conferences & Other	0.00	22.35	1000	977.65	97.77
1-4-0300-1460	EI Premiums -Administration	0.00	1909.18	5938	4028.82	67.85
1-4-0300-1470	EHT Premiums -Aministration	0.00	0.00	5132	5132.00	100.00
1-4-0300-1476	Benefits -OMERS	0.00	8767.22	18531	9763.78	52.69
1-4-0300-1480	Benefits - Group Insurance	0.00	6239.52	15138	8898.48	58.78
1-4-0300-1485	Health & Safety	0.00	258.06	100	-158.06	-158.06
1-4-0300-1490	Worker's Compensation	0.00	1874.79	8553	6678.21	78.08
1-4-0300-1498	Office Expenses	0.00	2966.80	10000	7033.20	70.33
1-4-0300-1520	Insurance	0.00	37807.56	39760	1952.44	4.91
1-4-0300-1530	Contracted Office Services	0.00	1932.93	3400	1467.07	43.15
1-4-0300-1540	Computer Expenses	0.00	11501.78	14000	2498.22	17.84
1-4-0300-1610	Office Supplies	0.00	2204.84	5000	2795.16	55.90
1-4-0300-1620	Telephone & Fax	0.00	1993.44	7500	5506.56	73.42
1-4-0300-1621	Cell Phone	0.00	122.00	1000	557.00	55.70

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Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENSE						
1-4-0300-1621	Cell Phone	0.00	432.99	1000	567.01	56.70
1-4-0300-1630	Postage	0.00	1350.32	3500	2149.68	61.42
1-4-0300-1650	Printing & Stationery	0.00	248.29	0	-248.29	0.00
1-4-0300-1660	Memberships	0.00	3355.14	3000	-355.14	-11.84
1-4-0300-1710	Office Equipment	0.00	0.00	1000	1000.00	100.00
1-4-0300-1720	Computer Equipment	0.00	0.00	500	500.00	100.00
Total Administration		0.00	180189.91	423175	242985.09	57.42
400 General Government						
1-4-0400-1670	Audit Fees	0.00	13065.99	17000	3934.01	23.14
1-4-0400-1675	Tax Registration Expenses	0.00	1232.28	1500	267.72	17.85
1-4-0400-1680	Legal Fees	0.00	0.00	3000	3000.00	100.00
1-4-0400-1690	Advertising	0.00	0.00	500	500.00	100.00
1-4-0400-1750	Bank Charges	0.00	547.54	2000	1452.46	72.62
1-4-0400-1800	Awards & Recognition Programs	0.00	769.66	1000	230.34	23.03
1-4-0400-1810	General Donations	0.00	250.00	1600	1350.00	84.38
1-4-0400-2770	Property Assessment	0.00	13864.82	26628	12763.18	47.93
1-4-0400-2805	Web Site	0.00	1722.55	2000	277.45	13.87
Total General Government		0.00	31452.84	55228	23775.16	43.05
500 Fire Department						
1-4-0500-1141	Fire Department CPP Premium	0.00	191.36	800	608.64	76.08
1-4-0500-1476	Benefits OMERS	0.00	394.48	1200	805.52	67.13
1-4-0500-1480	Fire Department EHT	0.00	0.00	275	275.00	100.00
1-4-0500-2125	Materials & Supplies	0.00	553.58	1200	646.42	53.87
1-4-0500-2130	Building Maintenance	0.00	0.00	1500	1500.00	100.00
1-4-0500-2135	Communications	0.00	1226.29	5500	4273.71	77.70
1-4-0500-2140	Training	0.00	3431.65	11950	8518.35	71.28
1-4-0500-2145	Insurance - Fire Department	0.00	27955.08	28540	584.92	2.05
1-4-0500-2146	WSIB - Fire department	0.00	2116.16	7500	5383.84	71.78
1-4-0500-2150	Equipment Maintenance	0.00	84.41	12000	11915.59	99.30
1-4-0500-2155	Expenses re: Fire Management Agreem	0.00	0.00	189	189.00	100.00
1-4-0500-2157	Expenses Re Call Outs	0.00	0.00	1200	1200.00	100.00
1-4-0500-2160	Health & Safety	0.00	1018.66	10500	9481.34	90.30
1-4-0500-2165	Radio Equipment	0.00	0.00	2500	2500.00	100.00
1-4-0500-2180	Gas & Oil	0.00	667.08	2700	2032.92	75.29
1-4-0500-2185	Clothing	0.00	0.00	3500	3500.00	100.00
1-4-0500-2190	Travel and Conferences	0.00	387.50	3500	3112.50	88.93
1-4-0500-2192	Fire Department Per Diem	0.00	1200.00	4500	3300.00	73.33
1-4-0500-2195	Salaries (Points)	0.00	0.00	9750	9750.00	100.00
1-4-0500-2200	Honorarium	0.00	4383.00	18243	13860.00	75.97
1-4-0500-2210	Fire Fighter Recognition	0.00	0.00	2100	2100.00	100.00
1-4-0500-2230	Memberships & Subscriptions	0.00	534.93	425	-109.93	-25.87
1-4-0500-2235	Heat & Hydro	0.00	2439.90	6000	3560.10	59.34

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EXPENSE						
1-4-0500-2240	Fire Prevention	0.00	28108.21	18700	-9408.21	-50.31
1-4-0500-2245	Small Equipment	0.00	360.71	3000	2639.29	87.98
1-4-0500-2250	Trsf to Reserves for Fire Dept	0.00	0.00	21000	21000.00	100.00
1-4-0500-7009	Loss on Disposal of Capital Assets	0.00	2113.64	0	-2113.64	0.00
Total Fire Department		0.00	77166.64	178272	101105.36	56.71
700 Conservation Authority						
1-4-0700-2310	Conservation Authority Levy	0.00	0.00	14499	14499.00	100.00
1-4-0700-2775	GIS	0.00	2424.56	10000	7575.44	75.75
Total Conservation Authority		0.00	2424.56	24499	22074.44	90.10
800 Building Bylaw Enforcement						
1-4-0800-2410	Bldg. Insp. Salaries	0.00	1923.27	15000	13076.73	87.18
1-4-0800-2420	Bldg. Insp. - Other Expenses	0.00	1400.93	5000	3599.07	71.98
1-4-0800-2710	By-Law Enforcement Officer	0.00	0.00	7500	7500.00	100.00
1-4-0800-2720	By-Law Enforce. - Other Expenses	0.00	0.00	1500	1500.00	100.00
Total Building Bylaw Enforcement		0.00	3324.20	29000	25675.80	88.54
900 Animal Control - Canine						
1-4-0900-2510	Canine Control - Wages	0.00	0.00	1500	1500.00	100.00
1-4-0900-2520	Canine Control - Supplies & Serv.	0.00	222.36	500	277.64	55.53
Total Animal Control - Canine		0.00	222.36	2000	1777.64	88.88
901 Animal Control - Livestock						
1-4-0901-2530	Livestock Killed by Dogs/Wolves	0.00	0.00	500	500.00	100.00
1-4-0901-2535	Livestock Evaluation-Expenses	0.00	0.00	100	100.00	100.00
1-4-0901-2540	Livestock Evaluator	0.00	0.00	100	100.00	100.00
Total Animal Control - Livestock		0.00	0.00	700	700.00	100.00
902 Animal Control - Veterinary						
1-4-0902-2550	Veterinary Unit	0.00	0.00	550	550.00	100.00
Total Animal Control - Veterinary		0.00	0.00	550	550.00	100.00
1000 Other Protections						
1-4-1000-0010	Fence Viewing	0.00	0.00	100	100.00	100.00
1-4-1000-0020	Emergency Planning	0.00	6352.19	48000	41647.81	86.77
1-4-1000-0040	Costs Re 911 contract	0.00	736.03	680	-56.03	-8.24
1-4-1000-0045	Police Services Board	0.00	774.55	3182	2407.45	75.66
1-4-1000-0050	Policing Costs	0.00	47967.75	175269	127301.25	72.63
Total Other Protections		0.00	55830.52	227231	171400.48	75.43
1100 Public Works						
1-4-1100-1141	CPP Premiums - Roads	0.00	7624.24	20049	12424.76	61.97
1-4-1100-1142	El Premiums - Roads	0.00	2824.02	7200	4375.98	60.75

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Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENSE						
1-4-1100-1460	EI Premiums - Roads	0.00	2824.02	7200	4375.98	60.78
1-4-1100-1476	Benefits- OMERS	0.00	12444.61	30604	18159.39	59.34
1-4-1100-3110	Wages - Crew	0.00	134967.83	350547	215579.17	61.50
1-4-1100-3115	Gravel	0.00	0.00	20000	20000.00	100.00
1-4-1100-3116	Sand and Salt	0.00	0.00	70000	70000.00	100.00
1-4-1100-3117	Calcium	0.00	0.00	98052	98052.00	100.00
1-4-1100-3118	Culverts	0.00	0.00	15000	15000.00	100.00
1-4-1100-3119	Cold Mix/Crushed Asphalt	0.00	0.00	4500	4500.00	100.00
1-4-1100-3120	Materials & Shop Supplies	0.00	2361.77	12000	9638.23	80.32
1-4-1100-3121	Small Equipment Repairs	0.00	155.36	3000	2844.64	94.82
1-4-1100-3122	Advertising/Courier	0.00	0.00	500	500.00	100.00
1-4-1100-3125	Memberships & Subscription	0.00	75.00	950	875.00	92.11
1-4-1100-3130	Equipment Rentals	0.00	0.00	30000	30000.00	100.00
1-4-1100-3150	Garage Furnace Fuel	0.00	6448.53	10000	3551.47	35.51
1-4-1100-3160	Garage Building Maintenance	0.00	54.08	15000	14945.92	99.64
1-4-1100-3211	Grader Fuel	0.00	3414.85	18000	14585.15	81.03
1-4-1100-3212	Grader Parts and Repairs	0.00	5318.15	10000	4681.85	46.82
1-4-1100-3220	Western Star 2024 License	0.00	1841.00	1841	0.00	0.00
1-4-1100-3221	Western Star 2024 Fuel	0.00	6529.67	6000	-529.67	-8.83
1-4-1100-3222	Western Star 2024 Parts and Repairs	0.00	652.85	5000	4347.15	86.94
1-4-1100-3225	Western Star2005 License	0.00	1691.25	1691	-0.25	-0.01
1-4-1100-3226	Western Star 2005 Fuel	0.00	380.84	10000	9619.16	96.19
1-4-1100-3227	Western Star 2005 Parts and Repairs	0.00	506.33	10000	9493.67	94.94
1-4-1100-3240	Backhoe Expenses	0.00	174.00	0	-174.00	0.00
1-4-1100-3241	Backhoe Fuel	0.00	3684.85	5500	1815.15	33.00
1-4-1100-3242	Backhoe Parts and Repairs	0.00	4878.26	7500	2621.74	34.96
1-4-1100-3256	2019 GMC Fuel	0.00	1152.95	7000	5847.05	83.53
1-4-1100-3257	2019 GMC Parts and Repairs	0.00	207.61	4000	3792.39	94.81
1-4-1100-3260	RAM 2025 LICENSE	0.00	265.25	288	22.75	7.90
1-4-1100-3261	RAM 2025 Fuel	0.00	4132.69	1500	-2632.69	-175.51
1-4-1100-3262	RAM 2025 Parts and Repairs	0.00	1444.24	0	-1444.24	0.00
1-4-1100-3270	Freightliner Truck License	0.00	2144.00	2144	0.00	0.00
1-4-1100-3271	Freightliner Fuel	0.00	6886.23	10000	3113.77	31.14
1-4-1100-3272	Freighliner Parts and Repairs	0.00	3413.78	8000	4586.22	57.33
1-4-1100-3273	Expenses Re Argo	0.00	0.00	500	500.00	100.00
1-4-1100-3275	Tractor Fuel	0.00	0.00	1000	1000.00	100.00
1-4-1100-3276	Tractor Repairs	0.00	93.37	1000	906.63	90.66
1-4-1100-3280	Excavator Expenses	0.00	174.00	0	-174.00	0.00
1-4-1100-3281	Excavator Fuel	0.00	142.96	8500	8357.04	98.32
1-4-1100-3282	Excavator Parts and Repairs	0.00	137.84	5000	4862.16	97.24
1-4-1100-3660	Benefits - Group Insurance	0.00	7393.00	18920	11527.00	60.92
1-4-1100-3690	EHT Premiums- Roads	0.00	0.00	6767	6767.00	100.00
1-4-1100-3700	WSIB Premiums Roads	0.00	2829.25	11281	8451.75	74.92
1-4-1100-3710	Garage - Telephone	0.00	-45.27	500	545.27	109.05

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EXPENSE						
1-4-1100-3720	Garage - Hydro	0.00	2089.17	3000	910.83	30.36
1-4-1100-3725	Travel	0.00	416.78	2500	2083.22	83.33
1-4-1100-3730	Conferences & Training	0.00	675.72	4000	3324.28	83.11
1-4-1100-3740	Plans and Studies	0.00	0.00	1000	1000.00	100.00
1-4-1100-3745	Engineering Costs	0.00	0.00	11000	11000.00	100.00
1-4-1100-3750	Insurance	0.00	42257.40	43951	1693.60	3.85
1-4-1100-3760	Signage	0.00	177.73	3000	2822.27	94.08
1-4-1100-3765	Health & Safety	0.00	2139.54	9000	6860.46	76.23
1-4-1100-3770	Boots and Clothing Allowance	0.00	686.47	3250	2563.53	78.88
1-4-1100-3810	Long Term Loans - Principal	0.00	42520.53	168047	125526.47	74.70
1-4-1100-3915	Long Term Loans - Interest	0.00	6986.98	35420	28433.02	80.27
1-4-1100-4320	Trsf to reserves for Equipment	0.00	0.00	32500	32500.00	100.00
1-4-1100-4430	Costs Re: Aggregate Pits	0.00	0.00	1000	1000.00	100.00
1-4-1100-4436	Transfer to Reserve for Future Rd Needs	0.00	0.00	20000	20000.00	100.00
1-4-1100-4460	Beaver Control	0.00	0.00	1000	1000.00	100.00
1-4-1100-4467	Trsf To Capital Budget	0.00	0.00	190147	190147.00	100.00
Total Public Works		0.00	324349.71	1378149	1053799.29	76.46
1300 Environmental						
1-4-1300-1460	EI Premiums Landfill	0.00	0.00	440	440.00	100.00
1-4-1300-1476	Omers Contributions- Landfill Site	0.00	0.00	1723	1723.00	100.00
1-4-1300-4505	Site Cleanup	0.00	0.00	13000	13000.00	100.00
1-4-1300-4510	Site Expenditures	0.00	9887.76	28000	18112.24	64.69
1-4-1300-4520	Trsf to Reserve Landfill Closure	0.00	0.00	10400	10400.00	100.00
1-4-1300-4610	Recycling	0.00	3070.00	11500	8430.00	73.30
1-4-1300-4620	Wages-Landfill Site	0.00	0.00	19143	19143.00	100.00
1-4-1300-4640	Employer Health Tax	0.00	0.00	373	373.00	100.00
1-4-1300-4650	WSIB	0.00	0.00	622	622.00	100.00
Total Environmental		0.00	12957.76	85201	72243.24	84.79
1400 Health						
1-4-1400-5110	Health Unit	0.00	19007.47	44271	25263.53	57.07
1-4-1400-6510	Cemetery Expenses	0.00	0.00	2500	2500.00	100.00
Total Health		0.00	19007.47	46771	27763.53	59.36
1500 Social Services						
1-4-1500-6110	General Assistance	0.00	113823.51	323701	209877.49	64.84
Total Social Services		0.00	113823.51	323701	209877.49	64.84
1600 Home for Aged						
1-4-1600-6210	Home for the Aged	0.00	0.00	55635	55635.00	100.00
1-4-1600-6211	Redevelopment Levy	0.00	0.00	7919	7919.00	100.00
Total Home for Aged		0.00	0.00	63554	63554.00	100.00

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EXPENSE						
Total Home for Aged		0.00	0.00	63554	63554.00	100.00
1700 Parks & Recreation						
1-4-1700-1110	Parks Expenses	0.00	827.37	5000	4172.63	83.45
1-4-1700-1115	Tennis Court	0.00	102.81	500	397.19	79.44
1-4-1700-1200	Parks & Recreation Insurance	0.00	8239.32	7665	-574.32	-7.49
Total Parks & Recreation		0.00	9169.50	13165	3995.50	30.35
1800 Recreation Programs						
1-4-1800-1310	Recreation Programs and Events	0.00	115.36	800	684.64	85.58
Total Recreation Programs		0.00	115.36	800	684.64	85.58
1900 Library Services						
1-4-1900-1905	East Ferris Library	0.00	0.00	1000	1000.00	100.00
1-4-1900-1910	Powassan Library	0.00	5892.11	23568	17675.89	75.00
Total Library Services		0.00	5892.11	24568	18675.89	76.02
2000 Planning & Development						
1-4-2000-1110	Planning Expenses	0.00	0.00	10000	10000.00	100.00
1-4-2000-1111	Trsf to Reserve Re OPZBA Review	0.00	0.00	10000	10000.00	100.00
1-4-2000-1135	Com. of Adj./Plann Advisory Com	0.00	0.00	750	750.00	100.00
1-4-2000-1321	Plan Expenses	0.00	0.00	21300	21300.00	100.00
1-4-2000-1330	Drainage Expenses	0.00	756.84	7000	6243.16	89.19
Total Planning & Development		0.00	756.84	49050	48293.16	98.46
4000 Education Req Public						
1-4-4000-1000	English Public Requisition	0.00	51094.52	198852	147757.48	74.31
1-4-4000-2000	French Public Requisition	0.00	1049.91	3416	2366.09	69.26
Total Education Req Public		0.00	52144.43	202268	150123.57	74.22
5000 Education Req Separate						
1-4-5000-1000	French Separate Requisition	0.00	3729.14	13131	9401.86	71.60
1-4-5000-2000	English Separate Requisition	0.00	4864.35	17435	12570.65	72.10
Total Education Req Separate		0.00	8593.49	30566	21972.51	71.89
7000 Education - Commercial/Industrial						
1-4-7000-1000	Education - Commercial/Industrial	0.00	0.00	10118	10118.00	100.00
Total Education - Commercial/Industrial		0.00	0.00	10118	10118.00	100.00
Total EXPENSE		0.00	908223.66	3200566	2292342.34	71.62
REVENUE						
5200 Provincial Grants						

TOWNSHIP OF CHISHOLM
Budget Variance Report



GL5070

Page : 9

Date : May 08, 2026

Time : 12:19 pm

Fiscal Year : 2026 Period : 12
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
REVENUE						
2-3-5200-5300	Provincial Grants	0.00	0.00	-100502	-100502.00	100.00
Total Provincial Grants		0.00	0.00	-100502	-100502.00	100.00
6500 revenue						
2-3-6500-5800	Transfer from Reserves Fire Dept	0.00	0.00	-170400	-170400.00	100.00
Total revenue		0.00	0.00	-170400	-170400.00	100.00
8000 Other Revenue						
2-3-8000-4190	Contr from Res for Cap Expenditures	0.00	0.00	-95000	-95000.00	100.00
2-3-8000-8200	Contr. From Deferred Revenue	0.00	0.00	-119351	-119351.00	100.00
2-3-8000-8300	Contribution From Operating Account	0.00	0.00	-190147	-190147.00	100.00
2-3-8000-9919	Contribution From Reserves Working Funds	0.00	0.00	-15000	-15000.00	100.00
2-3-8000-9920	Contribution From Reserves- Road Equip	0.00	0.00	-77000	-77000.00	100.00
Total Other Revenue		0.00	0.00	-496498	-496498.00	100.00
Total REVENUE		0.00	0.00	-767400	-767400.00	100.00
EXPENSE						
300 Administration						
2-4-0300-1730	Computer Equipment	0.00	0.00	5000	5000.00	100.00
Total Administration		0.00	0.00	5000	5000.00	100.00
500 Fire Department						
2-4-0500-2185	Fire Dept Clothing Expenses	0.00	0.00	20400	20400.00	100.00
2-4-0500-2255	Fire Dept Equipment Capital	0.00	0.00	150000	150000.00	100.00
Total Fire Department		0.00	0.00	170400	170400.00	100.00
1100 Public Works						
2-4-1100-3115	Gravel Application	0.00	0.00	240000	240000.00	100.00
2-4-1100-3140	Equipment Capital Purchases	0.00	0.00	77000	77000.00	100.00
2-4-1100-4446	Memorial Park Reconstruction	0.00	0.00	200000	200000.00	100.00
2-4-1100-4452	Golf Course Rd Reconstruction	0.00	0.00	75000	75000.00	100.00
Total Public Works		0.00	0.00	592000	592000.00	100.00
Total EXPENSE		0.00	0.00	767400	767400.00	100.00
Report Total		0.00	699617.26	0	-699617.26	0.00

Corporation of the Township of Chisholm

Municipal Office: 2847 Chiswick Line, RR #4, Powassan, ON P0H 1Z0

(705)724-3526 - Fax (705)724-5099

info@chisholm.ca

Lesley Marshall, CAO Clerk-Treasurer

MEMO

To: Council

From: Shawn Hughes, Ops Superintendent

Date: May 8 2026

Re: Public Works Activity Report (April 11, 2026– May 8, 2026)

Landfill/Roads/Parks

Push and cover landfill
Clean up garbage at landfill entrance and gate
Flood repairs
Grading on all roads
Parks clean up
Hard surface patching
Unblocking culverts from beavers
Bern removal has started on Chiswick line

Equipment

Repaired air line on 2005 Western Star
Replaced air valve on 2024 Western Star
Removed screens and wings from all trucks
Replaced hydraulic line on backhoe
Grader had intermitted transmission issue resulting in loss of movement, it is currently working and waiting on a service tech to look into the issue further

Other Notes

The repairs for the washouts have included 158 loads of gravel at a cost of \$76,830.51 - Culvert purchases of \$2253.60 and Equipment rentals totaling \$10,292.50 with a combined total of \$100,995.57 including tax.
There are still 10 more culverts requiring replacement and public works will be working on these as locates become available.

Jessica Laberge

From: Lesley Marshall
Sent: Monday, April 20, 2026 10:49 AM
To: Jessica Laberge
Cc: Gail Degagne
Subject: Fwd: 2026 Association of Municipalities of Ontario (AMO) Live Form

Hi Jess

Let's put this as a new business item for the next meeting and I'll put a memo with it with suggested items.

Thanks

Begin forwarded message:

From: "Delegations (MMAH)" <Delegations@ontario.ca>
Date: April 20, 2026 at 10:46:42 AM EDT
Subject: **2026 Association of Municipalities of Ontario (AMO) Live Form**

Hello

We'd like to inform you that the [Municipal Delegation Request Form for the 2026 Association of Municipalities of Ontario Annual Conference](#) is now available.

You can select either French or English using the global icon in the top right corner of the form. The deadline for submitting requests is **Thursday May 21st, at 5:00 PM EST.**

Thank you!

Bonjour

Nous souhaitons vous informer que le [formulaire de demande de délégation municipale pour le congrès annuel 2026 de l'Association des municipalités de l'Ontario \(AMO\)](#) est maintenant disponible.

Vous pouvez sélectionner le français ou l'anglais au moyen de l'icône de globe située dans la partie supérieure droite du formulaire. La demande doit être envoyée au plus tard, le jeudi 21 mai, à 17 h (HE).

Merci,

Delegations Team

Ministry of Municipal Affairs and Housing | Ontario Public Service

delegations@ontario.ca



Taking pride in strengthening Ontario, its places and its people

THE CORPORATION OF THE TOWNSHIP OF CHISHOLM

By-Law No. 2026-15

BEING A BY-LAW TO AUTHORIZE THE DELEGATION OF AUTHORITY TO THE CAO CLERK-TREASURER FOR CERTAIN ACTS DURING A “LAME DUCK” PERIOD.

WHEREAS Section 275 of the *Municipal Act*, 2001, c.25 as amended, restricts acts that a Council can take after Nomination Day (August 21st, 2026) and after Voting Day (October 26th, 2026) if the Council is in a lame duck position;

AND WHEREAS Section 275(3) of the *Municipal Act*, 2001, c. 25 restricts Council from taking action on the following:

- a) The appointment or removal from office of any officer of the municipality
- b) The hiring or dismissal of any employee of the municipality
- c) The disposition of any real or personal property of the municipality which has a value exceeding \$50,000 at the time of disposal; and
- d) Making any expenditures or incurring any other liability which exceeds \$50,000.

AND WHEREAS Section 275(6) of the *Municipal Act*, 2001, c.25 states that nothing in this section prevents any person or body exercising authority of a municipality that is delegated to the person or body prior to nomination day for election of the new council;

AND WHEREAS Council deems it expedient to delegate authority to the CAO Clerk-Treasurer to take action, where necessary, on certain acts during the “Lame Duck” periods.

NOW THEREFORE the Municipal Council of the Corporation of the Township of Chisholm enacts as follows:

- 1.0 THAT Council delegate authority to the CAO Clerk-Treasurer of the Corporation of the Township of Chisholm to take action, where necessary, on certain restrictions listed in Section 275(3) of the *Municipal Act*, 2001 between Nomination Day and the commencement of the Council Term.
- 2.0 THAT the CAO Clerk-Treasurer will report to Council on any actions taken under the restrictions listed in Section 275(3) of the *Municipal Act*, 2001 between Nomination Day and the commencement of the Council Term.
- 3.0 This By-law is in effect for the 2026 Municipal Election.
- 4.0 This By-law shall come into force and effect upon its final passage.
- 5.0 This By-law may be cited as the “Lame Duck Delegation of Powers By-law”.

READ A FIRST AND SECOND time this 12th of May, 2026.

READ A THIRD TIME AND FINALLY PASSED this 12th day of May, 2026.

Mayor, Gail Degagne

CAO Clerk Treasurer, Lesley Marshall

THE CORPORATION OF THE TOWNSHIP OF CHISHOLM

BY-LAW NO. 2026-16

Being a by-law to appoint a Compliance Audit Committee under the *Municipal Elections Act* for the Corporation of the Township of Chisholm.

WHEREAS Section 88.37(1) of the *Municipal Elections Act* provides that a Council or local board shall, before October 1 of an election year, establish a Compliance Audit Committee;

NOW THEREFORE be it resolved that the Council of the Corporation of the Township of Chisholm hereby enacts as follows:

1. Amanda Wallace, Karin Ann Brent, Joel Montanges, and Michel Champagne are hereby appointed as a Compliance Audit Committee (the “Committee” herein) under the *Municipal Elections Act* with respect to the 2026 Municipal Election.
2. The Council does hereby delegate to the Committee its powers and functions under Sections 88.33 to 88.37 of the *Municipal Elections Act* (the “Act” herein) with respect to any applications which may be received under the Act and that Council shall pay all costs in relation to the operation and activities of the Committee.
3. In the event of the receipt of a request for a compliance audit under the Act, the Committee shall be convened by the Municipal Clerk or designate.
4. The Municipal Clerk or designate shall act as Secretary to the Committee and the Municipal Solicitor shall be available to the Committee for advice.
5. The Committee shall exercise the powers and duties delegated to it herein with respect to the 2026 Municipal Election.
6. That remuneration for the Compliance Audit Committee shall be as set out in Schedule “A” attached hereto and forming part of this by-law.
7. That the operation of the Compliance Audit Committee shall be subject to the Terms of Reference as set out in Schedule “B” attached hereto and forming part of this by-law.
8. That this by-law shall come into effect on the date of passing.

READ A FIRST, SECOND AND THIRD TIME AND PASSED THIS 12TH DAY OF May, 2026.

Mayor, Gail Degagne

CAO Clerk-Treasurer, Lesley Marshall

SCHEDULE "A" TO BY-LAW NO. 2026-16

**REMUNERATION PAID TO MEMBERS OF THE TOWNSHIP OF CHISHOLM
2026 ELECTION COMPLIANCE AUDIT COMMITTEE**

1. The members of the Township of Chisholm 2026 Election Compliance Audit Committee for The Corporation of the Township of Chisholm shall be paid compensation as follows:

\$60.00 per meeting.

THE CORPORATION OF THE TOWNSHIP OF CHISHOLM

BY-LAW 2026-17

Being a bylaw to authorize the Mayor and CAO Clerk Treasurer to enter into an agreement with the Municipality of Powassan and the Township of Nipissing for the maintenance of the Powassan and District Union Public Library

WHEREAS the parties hereto wish to enter into an agreement to provide for the maintenance of the Powassan and District Union Public Library (the "Library"), as provided for in the Public Libraries Act, R.S.O. 1990, c. P-44, Section 5(1) and 9(4); and,

WHEREAS, the parties agree that the Powassan and District Union Public Library Board is a separate and independent corporate board of the Municipalities with independent corporate status, subject to the provisions of the Public Libraries Act, and has been established to provide public library services to the residents of the participating Municipalities.

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF CHISHOLM ENACTS AS FOLLOWS:

1. **THAT** the Mayor and CAO Clerk Treasurer are hereby authorized and directed to sign and execute the Agreement hereto attached as Schedule "A" and forming part of this by-law;
2. **THAT** this by-law shall come into force and effect upon third reading and being finally passed.
3. **THAT** notice be given to all parties listed in Schedule "B" of the attached agreement.

READ A FIRST, SECOND AND THIRD TIME AND PASSED THIS 12TH DAY OF MAY, 2026.

Mayor, Gail Degagne

CAO Clerk Treasurer, Lesley Marshall

AGREEMENT

for

THE POWASSAN AND DISTRICT UNION PUBLIC LIBRARY

BETWEEN:

THE CORPORATION OF THE MUNICIPALITY OF POWASSAN

hereinafter called Powassan of the First part

AND:

THE CORPORATION OF THE TOWNSHIP OF NIPISSING

hereinafter called Nipissing in the Second part

AND:

THE CORPORATION OF THE TOWNSHIP OF CHISHOLM

hereinafter called Chisholm in the Third part

WHEREAS the parties hereto wish to enter into an agreement to provide for the maintenance of the Powassan and District Union Public Library (the "Library"), as provided for in the Public Libraries Act, R.S.O. 1990, c. P-44, Section 5(1) and 9(4); and,

WHEREAS, the parties agree that the Powassan and District Union Public Library Board is a separate and independent corporate board of the Municipalities with independent corporate status, subject to the provisions of the Public Libraries Act, and has been established to provide public library services to the residents of the participating Municipalities.

NOW THEREFORE THIS AGREEMENT WITNESSETH that in consideration of the mutual covenants and conditions contained herein and subject to the terms and conditions hereinafter set forth, the parties hereto agree as follows:

1. The Board

1.1 The Powassan and District Union Public Library Board (the "Board") shall be comprised of one (1) Councillor appointed from each Municipality and additional members appointed by the respective councils as follows:

The Corporation of the Municipality of Powassan shall have an additional minimum of two (2) members and a maximum of five (5) members for a total of six (6) members;

The Corporation of the Township of Chisholm shall have an additional one (1) member for a total of two (2) members;

The Corporation of the Township of Nipissing shall have an additional one (1) member for a total of two members.

1.2 It is the responsibility of each Municipality to ensure that their representatives are appointed in accordance with Section 10 of the Public Libraries Act, R. S. O. (1990), Chapter P.44, as amended.

1.3 Each Member shall have one vote only. The Chair may vote with other members. An equal vote is deemed to be negative.

1.4 A board member's Term shall be concurrent with the term of the appointing council, or until a successor is appointed, and may be reappointed for one or more further terms.

1.5 At any time the Council of a non-participating Municipality or representatives from an unorganized Township may make a request to the Councils of the participating Parties to become a participating Member. If all Councils agree, this Agreement will be amended accordingly.

1.6 The Library Board shall set Library operating hours in accordance with the interests and usage of all participating members and visitors.

2. Costs

2.1 The cost of operating and maintaining the Powassan and District Union Library shall be based on the following formula:

Municipality of Powassan 60%

Township of Chisholm 18%

Township of Nipissing 22%

2.2 The Powassan and District Union Public Library shall annually prepare a budget of all funds required during the year for the purposes of the Board, and the budget shall:

- a) set forth the estimated revenues and expenditures of the Board
- b) make allowance for surplus of the previous year to be available during the current year
- c) provide for any deficiencies of any previous year
- d) set forth the amount to be chargeable to each of the Municipalities, and the estimated populations of each
- e) provide for capital expenditures from current funds, not to exceed 10% of the annual budget unless approved by all three Councils
- f) be made available to participating Councils on or before January 31st of the current year.

The proportion of the Budget to be charged to each of the Parties of the Agreement shall be based on the cost-sharing formulas provided in Section 2.1.

2.3 The annual budget prepared by the Board shall be circulated to the participating Municipalities as soon as approved by the Library Board and no later than January 31st, to allow for review and consideration prior to inclusion in each Municipality's draft budget.

2.3.1 The Mayors and/or senior administrative staff of each participating Municipality may meet, either jointly or individually, with the CEO or designate to review the proposed budget, cost-sharing impacts, in advance of formal presentation to Council.

2.3.2 If the estimates of the Board are approved, or amended and approved, by the Council of the Municipality of Powassan, such estimates shall be binding on all participating municipalities provided that the Municipality of Powassan represents more than one-half of the population of the combined area for which the Board was established, pursuant R.S.O. 1990, c. P.44, s. 24 (6).

2.3.3 Pending Council consideration, the Library may continue to operate in accordance with the most recently approved budget to ensure operational continuity.

2.4 Any capital expenditure exceeding ten percent (10%) of the approved annual budget shall require written approval from all participating Councils.

2.4.1 Nothing in this Agreement prevents an individual Municipality from voluntarily funding an additional Library capital expense, provided such funding does not create an ongoing financial obligation for the other Parties without their written consent.

2.5 Cost sharing on any capital expenditures not listed in the current budget shall be determined through negotiations between all Parties to this agreement.

2.6 Data Collection and Service Metrics The CEO shall annually, in the month of November, compile and review statistical aggregate, non-identifying data respecting library usage.

2.6.1 Usage Data: The specific metrics, methods of collection, and definitions for library usage (such as "registered users") shall be set out in Schedule "A" to this Agreement.

2.6.2 Evolution of Data: The Parties acknowledge that Library user data and methods of collection may evolve over time to more accurately reflect service use.

2.6.3 Future Funding: Subject to review and unanimous agreement of the participating Municipalities, such data may be used to inform future funding arrangements or cost-sharing discussions.

2.7 All grants for library purposes, whether municipal, provincial, federal or otherwise, received by the member municipality shall be delivered to the Library Chief Executive Officer (CEO) for deposit to the library account.

2.7.1 No single Municipality shall be solely responsible for ongoing grant administration on behalf of the Library unless agreed to in writing by all Parties.

2.8 Unless otherwise approved by all participating Councils, municipal contributions shall be invoiced annually and paid in 3 (3) equal installments, due on or before March 30th, June 30th, September 30th of the budget year.

3. Membership

3.1 A person shall be eligible for membership at the Powassan and District Union Public Library if they:

a) are a resident of any participating municipality

b) owns property in any participating municipality

c) are deemed eligible through any Agreement between the Library and another Library Board.

d) reside outside of the participating municipalities but have purchased a membership as per Section 3.2.

3.2 The Board shall impose Library Fees as it considers proper for the use of library services by persons who do not reside in the Board's jurisdiction.

3.2.1 Library Fees shall not be imposed on residents or property owners of a Municipality where financial contributions have been directed to the Powassan and District Union Public Library, including contributions made through municipal levies or the receipt of Public Library Operating Grant funding allocated on behalf of that Municipality.

4. Roles and Relationship

4.1 The Clerks of each participating municipality and the Library CEO shall meet on a quarterly basis at mutually agreeable intervals to discuss issues of joint concern.

4.2 Agendas and Minutes of the Board are presented to all three Councils for information only.

4.3 The participating Municipalities commit to ongoing collaboration with the Board with regard to programs and services, to minimize duplications and schedule conflicts, and to maximize opportunities.

4.4 The participating Municipalities agree that the Library shall participate in the Municipality of Powassan's Compensation and Benefits Program.

4.5 The participating Municipalities agree that all participating parties, including the Library are bound by the Pay Equity Act. The Library Board shall create a Pay Equity Plan that aligns with the Pay Equity Plan of the Municipality of Powassan and follows the Pay Equity Act. The Library Board shall be responsible for maintaining and updating the Pay Equity Plan following all regulations. The parties acknowledge their joint obligation to establish and maintain compensation practices that provide for pay equity for all Library employees.

4.6 The CEO and Library Board will work with the Municipality of Powassan's Municipal Clerk, or designate, to align Library Job Descriptions and Grades to the Municipality of Powassan's Pay Equity Program.

4.7 The Library Board has the option of hiring an outside consultant to help facilitate the Pay Equity Program and the Municipalities will share the expense as set out in Section 2.1 of this Agreement. This will be for initial launch of the Pay Equity Program only; any additional costs to maintain the Program will be borne by the Library.

5. Withdrawal from the Powassan and District Union Public Library

5.1 Any Party may withdraw from this agreement upon written notice to the Powassan and District Union Public Library Board and all other Parties no later than the last business day of March in the final year of a Council term, thereby providing sufficient notice for negotiations and preparation for the subsequent term.

5.2 This notice period is intended to allow for confirmation of financial information prior to budget finalization, recognizing that provincial grant announcements, audited prior-year results, and final municipal levy decisions are not typically available in December.

5.3 Any withdrawing Party shall be required to pay its share for the balance of the current year and any deficit that may exist at the end of the term of the withdrawing Party.

6. Notice

5.1 Notice shall be provided to the addresses maintained in the Official Contact List (Schedule B)."

7. Severability

7.1 If any provision of this Agreement shall be held or made invalid by a court decision, statute or rule, or shall be otherwise rendered invalid, the remainder of this Agreement shall not be affected thereby.

8. Entire Agreement

8.1 In the event of a conflict between any provisions of this Agreement and any provisions of the Public Libraries Act, R.S.O. (1990), c. P44, the Sections of the Act shall prevail.

8.2 This Agreement constitutes the entire Agreement between the Parties.

9. Indemnification

9.1 The Parties shall indemnify and save harmless the others from and against all claims, losses, damages, judgments, liabilities, costs, expenses, actions, and other proceedings made, sustained, brought, prosecuted, or threatened to be brought or prosecuted, that are based on, occasioned by or attributed to any bodily injury to or death of a person or damage to or loss of property caused by any negligent act or omission on the part of the indemnifying party, its officers, employees, students, agents, or volunteers arising out of this agreement.

10. Insurance

10.1 The Library Board shall, at their expense, obtain and keep in force during the term of the Agreement Commercial Liability Insurance satisfactory to all Parties, and underwritten by an insurer licensed to practice in the Province of Ontario.

The Library Board shall, at their expense, obtain and maintain for the term of the Agreement, complying with the requirements of all the necessary and appropriate insurance that a prudent person carrying out obligations similar to the obligations required of the Library Board under this Agreement would maintain, including commercial general liability insurance on an occurrence basis for third party bodily injury, personal injury, and property damage, to an inclusive limit of not less than two million dollars (\$2,000,000) per occurrence.

10.2 A Certificate of Insurance shall be provided to all parties at the start of each year for the term of the Agreement.

The Library Board shall provide each member municipality with valid certificates of insurance annually that confirms the insurance coverage listed in 9.1 above.

11. Term and Renewal

11.1 This Agreement shall remain in force for a term of four (4) years from the date of execution.

11.2 The Parties shall jointly review this Agreement at least twelve (12) months prior to its expiry to determine whether the Agreement should be renewed, amended, or replaced.

11.3 This Agreement may be renewed by resolution of all participating Councils, with or without amendment.

12. Prior Agreements

12.1 This agreement shall replace all prior agreements.

IN WITNESS WHEREOF the parties hereto have hereunto affixed their respective corporate seals, attested by the hands of their proper signing officers duly authorized in that behalf.

THE CORPORATION OF THE MUNICIPALITY OF POWASSAN

Mayor

Clerk

THE CORPORATION OF THE TOWNSHIP OF CHISHOLM

Mayor

Clerk

THE CORPORATION OF THE TOWNSHIP OF NIPISSING

Mayor

Clerk

SCHEDULE "A"

LIBRARY SERVICE METRICS & DEFINITIONS

1. Registered User Definition For the purposes of this Agreement, a "registered user" means an individual library card that has been activated at least once during the applicable twelve (12) month period.

2. Exclusions The Parties acknowledge that registered user data does not capture the following library activities, which shall be tracked separately as "Service Demand Indicators":

- Attendance at programs (registered and unregistered);
- In-library use statistics (e.g., computer use, study space);
- Outreach services and community engagement;
- Digital circulation or other activities not requiring card registration.

3. Data Categories The CEO will provide reporting on the following indicators to assist with future planning:

- Registered users by municipality;
- Circulation data;
- Any other reasonable indicators of service demand as determined by the Board.

SCHEDULE "B"

CONTACT LIST

Powassan and District Union Public Library

324 Clark Street

Powassan, ON P0H 1Z0

powlib@gmail.com

Municipality of Powassan

250 Clark Street

Powassan, ON P0H 1Z0

clerk@powassan.net

Township of Nipissing

45 Beatty Street

Nipissing, ON P0H 1W0

admin@nipissingtownship.com

Township of Chisholm

2847 Chiswick Line

Powassan, ON P0H 1Z0

info@chisholm.ca